

Parish Precepts exceeding £140,000

Axminster Town Council	2017/18 Gross Expenditure	2017/18 Income	2017/18 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Administration	25	0	25	21	(2)	19
Allotments	4	(4)	0	3	(3)	0
Amenities	14	(1)	13	11	0	11
Cemeteries	17	(16)	1	16	(16)	0
Donations	15	(4)	11	5	0	5
Employment	89	(3)	86	72	(3)	69
Guildhall	16	0	16	12	0	12
Old courthouse	6	(6)	0	8	(2)	6
Other	24	(5)	19	8	0	8
Pippins	14	(12)	2	15	(4)	11
Special projects	16	0	16	4	0	4
Loan repayments	11	0	11	11	0	11
Council Tax Discount Grant		(4)	(4)		(9)	(9)
Total	251	(55)	196	186	(39)	147

This represents Council Tax Band "D" of annual cost of £73.83, an increase of £15.72 from 2016/17.

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Broadclyst Parish Council	2017/18 Gross Expenditure	2017/18 Income	2017/18 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
Staff & administration	145	0	145	0	0	0
Accommodation (Office and Pavilions)	25	(6)	19	15	(6)	9
Public Relations	15	(2)	13	10	(2)	8
Public conveniences	9	(1)	8	8	(1)	7
Maintenance	31	0	31	20	0	20
P3, Recreation, Sports provision	10	(3)	7	15	(3)	12
Grants / Service Level Agreements	22	(1)	21	11	0	11
Election expenses	0	0	0	1	0	1
Neighbourhood Plan	5	0	5	5	0	5
General/contingency	28	0	28	129	(1)	128
Council Tax Discount Grant		(1)	(1)		(1)	(1)
Total	290	(14)	276	214	(14)	200

Broadclyst Parish Council requires a precept of £275,744 for 2017/18. This equates to Council Tax Band D equivalent of £182.61

Angie Hurren - Town Clerk. Broadclyst Town Council, Unit 7a, Phillip House, Honiton Road, Exeter, EX1 3RU 07532 286713 clerk@broadclyst.org www.broadclyst.org

Exmouth Town Council	2017/18 Gross Expenditure	2017/18 Income	2017/18 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	268	0	268	248	0	248
Accommodation	88	0	88	75	0	75
Grants & Service Level Agreements	40	0	40	0	0	0
Town management & economic development	98	0	98	77	0	77
Elections & Civic activities	43	0	43	21	0	21
Town maintenance	139	0	139	122	0	122
Arts	78	0	78	71	0	71
Projects	0	0	0	0	0	0
Neighbourhood plan	10	0	10	3	0	3
Other	6	(104)	(98)	55	(102)	(47)
Contribution to/ (from) reserves	83	0	83	0	0	0
Council Tax Discount Grant		(11)	(11)		(24)	(24)
Total	853	(115)	738	672	(126)	546

This represents Council Tax Band "D" of annual cost of £58.59, an increase of £14.49 from 2016/17.

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Honiton Town Council	2017/18 Gross Expenditure	2017/18 Income	2017/18 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Services	37	(3)	34	26	(3)	23
Grants to local organisations	9	0	9	20	0	20
Council expenses including elections	16	0	16	11	0	11
Staffing	90	0	90	90	(26)	64
Premises and administration	61	(27)	34	59	0	59
Contribution to/ (from) reserves	0	0	0	10	0	10
Loan repayments	60	0	60	60	0	60
Allotments	10	0	10	0	0	0
Council Tax Discount Grant		(5)	(5)		(11)	(11)
Total	283	(35)	248	276	(40)	236

This represents Council Tax Band "D" of annual cost of £64.60 which is an increase of £2.16 from 2016/17.

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Seaton Town Council	2017/18 Gross Expenditure	2017/18 Income	2017/18 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	95	0	95	87	(3)	84
Amenities	43	(7)	36	31	(7)	24
Grants	5	0	5	8	0	8
TIC	21	0	21	21	0	21
Elections/ local democracy	6	0	6	7	0	7
Youth, recreation & Community	21	0	21	9	0	9
Town Development	36	(3)	33	29	0	29
Seaton in Bloom/Parks & open spaces	27	0	27	33	0	33
Allotments	0	(1)	(1)	3	(3)	0
Projects	5	0	5	0	0	0
Asset maintenance	78	(14)	64	38	0	38
Contribution to/ (from) reserves	0	0	0	0	(12)	(12)
Council Tax Discount Grant		(5)	(5)		(11)	(11)
Total	337	(30)	307	266	(36)	230

Seaton Town Council requires a precept of £306,989 for 2017/18. This represents Council Tax at Band D of £99.09

Ms Amy Tregellas - Town Clerk, Seaton Town Council, Marshlands Centre, Harbour Road, Seaton, Devon EX12 2LT
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Sidmouth Town Council	2017/18 Gross Expenditure	2017/18 Income	2017/18 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Council services	92	(2)	90	88	(2)	86
Discretionary expenditure	91	0	91	77	0	77
Youth Service Support	30	0	30	30	0	30
Manstone Youth Centre	13	0	13	12	0	12
Woolcombe House	35	0	35	40	0	40
Other freehold property	49	0	49	45	0	45
Trust Property	16	(10)	6	15	(9)	6
Members	14	0	14	15	0	15
Staff	109	(10)	99	109	(10)	99
Office expenses	23	0	23	23	0	23
Council Tax Discount Grant		(6)	(6)		(14)	(14)
Total	472	(28)	444	454	(35)	419

This represents Council Tax at Band 'D' of £63.70

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