

Parish Precepts exceeding £140,000

Axminster Town Council	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure	2017/18 Gross Expenditure	2017/18 Income	2017/18 Net Expenditure
	£000	£000	£000	£000	£000	£000
Administration	27	0	27	25	0	25
Allotments	3	(4)	(1)	4	(4)	0
Amenities	16	(1)	15	14	(1)	13
Cemeteries	14	(16)	(2)	17	(16)	1
Donations	11	(4)	7	15	(4)	11
Employment	87	(3)	84	89	(3)	86
Guildhall	31	0	31	16	0	16
Old courthouse	12	(16)	(4)	6	(6)	0
Other	45	(3)	42	24	(6)	18
Pippins	16	(18)	(2)	14	(12)	2
Special projects	10	0	10	16	0	16
Loan repayments	11	(1)	10	11	0	11
Council Tax Discount Grant		(3)	(3)		(4)	(4)
Total	283	(69)	214	251	(56)	195

This represents Council Tax Band "D" of annual cost of £78.56, an increase of £4.73 from 2017/18.

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Broadclyst Parish Council	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure	2017/18 Gross Expenditure	2017/18 Income	2017/18 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	154	0	154	145	0	145
Accommodation (Office and Pavilions)	23	(6)	17	25	(6)	19
Public Relations	14	(2)	12	15	(2)	13
Public conveniences	10	(1)	9	9	(1)	8
Maintenance	48	0	48	31	0	31
P3, Recreation, Sports provision	25	(3)	22	10	(3)	7
Grants / Service Level Agreements	16	(1)	15	22	(1)	21
Election expenses	0	0	0	0	0	0
Neighbourhood Plan	23	0	23	5	0	5
General/contingency	53	0	53	28	0	28
Council Tax Discount Grant		0	0		(1)	(1)
Total	366	(13)	353	290	(14)	276

Broadclyst Parish Council requires a precept of £350,969 for 2018/19. This equates to Council Tax Band D equivalent of £223.83

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Cranbrook Town Council	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure	2017/18 Gross Expenditure	2017/18 Income	2017/18 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staffing costs	94	0	94	94	0	94
Recruitment	0	0	0	1	0	1
Premises and administration	30	(1)	29	64	(1)	63
Younghayes Centre acquisition	55	(59)	(4)	6	(54)	(48)
Grants	7	0	7	8	0	8
Youth service provision	10	0	10	8	0	8
Town events	1	0	1	1	0	1
Open space maintenance	237	0	237	0	0	0
Contingency	15	0	15	16	0	16
Council Tax Discount Grant		0	0		0	0
Total	449	(60)	389	198	(55)	143

Cranbrook Town Council requires a precept of £388,398.00. This equates to a Band D average of £256.03.

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Exmouth Town Council	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure	2017/18 Gross Expenditure	2017/18 Income	2017/18 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	378,914	0	378,914	268	0	268
Accommodation	53,650	0	53,650	88	0	88
Grants & Service Level Agreements	40,212	0	40,212	40	0	40
Town management & economic development	63,000	0	63,000	98	0	98
Elections & Civic activities	33,575	0	33,575	43	0	43
Town maintenance	126,210	0	126,210	139	0	139
Arts	83,200	0	83,200	78	0	78
Projects	0	0	0	0	0	0
Neighbourhood plan	10,000	0	10,000	10	0	10
Other	5,550	(111,425)	(105,875)	6	(104)	(98)
Contribution to/ (from) reserves	73,121	0	73,121	83	0	83
Council Tax Discount Grant		(8,164)	(8,164)		(11)	(11)
Total	867,432	(119,589)	747,843	853	(115)	738

This represents Council Tax Band "D" of annual cost of £58.59, no increase from 2017/18.

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Honiton Town Council	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Services	59	(3)	56	37	(3)	34
Grants to local organisations	14	0	14	9	0	9
Council expenses including elections	16	0	16	16	0	16
Staffing	111	0	111	90	0	90
Premises and administration	38	(27)	11	61	(27)	34
Contribution to/ (from) reserves	0	0	0	0	0	0
Loan repayments	59	0	59	60	0	60
Allotments	15	0	15	10	0	10
Council Tax Discount Grant		(4)	(4)		(5)	(5)
Total	312	(34)	278	283	(35)	248

This represents Council Tax Band "D" of annual cost of £71.12, an increase of £6.52 from 2017/18.

Mr Nick Randle - Town Clerk, Honiton Town Council, The Beehive, Dowell Street, Honiton, EX14 1LZ
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Seaton Town Council	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	101	(3)	98	95	0	95
Amenities	52	(8)	44	43	(8)	35
Grants	8	0	8	5	0	5
TIC	21	0	21	21	0	21
Elections/ local democracy	3	0	3	6	0	6
Youth, recreation & Community	25	0	25	21	0	21
Town Development	53	(8)	45	36	(3)	33
Seaton in Bloom/Parks & open spaces	31	(1)	30	26	0	26
Allotments	0	0	0	0	(1)	(1)
Projects	0	0	0	5	0	5
Asset maintenance	42	(6)	36	78	(14)	64
Contribution to/ (from) reserves	10	0	10	0	0	0
Council Tax Discount Grant		(4)	(4)		(5)	(5)
Total	346	(30)	316	336	(31)	305

Seaton Town Council requires a precept of £317,330 for 2018/19. This equates to Council Tax Band D equivalent of £99.66

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Sidmouth Town Council	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure	2017/18 Gross Expenditure	2017/18 Income	2017/18 Net Expenditure
	£000	£000	£000	£000	£000	£000
Council services	108	(2)	106	92	(2)	90
Discretionary expenditure	100	0	100	91	0	91
Youth Service Support	30	0	30	30	0	30
Manstone Youth Centre	18	0	18	13	0	13
Woolcombe House	35	0	35	35	0	35
Other freehold property	63	0	63	49	0	49
Trust Property	16	(11)	5	16	(10)	6
Members	9	0	9	14	0	14
Staff	113	(10)	103	109	(10)	99
Office expenses	24	0	24	23	0	23
Council Tax Discount Grant		(5)	(5)		(6)	(6)
Total	516	(28)	488	472	(28)	444

This represents Council Tax at Band 'D' of £69.54

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