

East Devon District Council
Organisation Code: E07000040

Senior Salaries Data at 01/04/2023

Employees whose remuneration in the year is over £50,000 in brackets of £5,000.

Job Title	Services and Key Responsibilities	Number of staff in services at 1 April 2023	Budget Responsibility (2023/24)	Salary Bandings at 1 April 2023	Expense Allowances at 1 April 2023	Salary Amount (FTE as at 1 April 2023)	Employers Pension contributions 2022/23
Chief Executive	Head of the paid service. Human Resources (Human Resources and Payroll), Communications & Digital Services. See Senior Organisation structure for further direct reports.	27	2,084,015	130000 - 134999	1239	131014	22403
Director	Finance, Revenues & Benefits, Customer Service Centre, Procurement, Land Charges and ICT and Audit (Outsourced).	106	34,054,760	95000 - 99999		99132	15995
Director	Housing, Health & Environment (including Environmental Health, Countryside and Streetscene).	343	54,347,529	95000 - 99999		99132	15995
Director (figures reflect new post holder commencing 24 April 2023)	Governance and Licensing - (Including Legal Services, Member Services, Electoral Registration and Licensing. Also Monitoring Officer)	30	3,575,110	85000 - 89999		87951	0
Assistant Director	Growth, Development & Prosperity	12	2,091,770	75000 - 79999		76769	13127
Assistant Director	Planning Strategy and Development Management	55	5,872,250	75000 - 79999		76769	12642
Assistant Director	Environmental Health	40	2,847,190	70000 - 74999		73933	4811
Assistant Director	Street Scene (including Engineers and Recycling)	115	19,398,840	70000 - 74999		71099	11199
Assistant Director	Countryside and Leisure (including Manor Pavilion and Thelma Hulbert Gallery)	39	3,371,440	70000 - 74999		71099	11673
Assistant Director	Revenues and Benefits (including Business Rates)	66	22,512,820	70000 - 74999		71099	12021
Assistant Director	Housing (including Housing Needs, Rental and Property Services)	147	29,443,034	70000 - 74999		71099	11673
Assistant Director	Housing Task Force	2	181,890	70000 - 74999		71099	11660
Assistant Director	Place, Assets (building) and Commercialisation	17	6,428,000	70000 - 74999		71099	11673
Finance Manager & Deputy S151 Officer	Finance and Payment services	23	1,014,840	60000 - 64999		62594	10218
Principal Solicitor & Deputy Monitoring Officer	Legal Services (provision of all legal services)	31	3,342,250	55000 - 59999		59758	10564
Corporate HR Manager	Provision of HR Service & Payroll	12	791,470	55000 - 59999		59758	9734

Notes - Headcount

Budget responsibility for Assistant Directors and other managers is also included in the Director figures.
 Number of staff in services for Assistant Directors and Managers is also included in the totals for the Directors.
 Posts under recruitment are included in headcount.

Notes - Financial

Includes all gross revenue expenditure including internal recharges.
 All external Income excluded. All internal recharged income excluded.

Senior Salary Count per 5000 brackets as at 1 April 2023

Salary bandings	Number of employees
130000 - 134999	1

Budget responsibility for Chief Executive relates to direct admin support only.

Budget responsibility for Assistant Directors is also included in the Director figures.
 Number of staff in services for Assistant Directors and service managers are also included

95000 - 99999	2
85000 - 89999	1
75000 - 79999	2
70000 - 74999	7
60000 - 64999	1
55000 - 59999	2
	16

Total number of employees who received remuneration in excess of £50k in 2022/23

Note: This includes the senior officers above

Salary bandings	Number of employees
Non senior staff earning over £50K pa not listed above	10
Total all staff over £50K Remuneration	26

in the totals for the Directors and Assistant Directors.

Budget responsibility for Director - Housing, Health & Environment now includes the Housing Revenue Account.

ERS Pension figures - Expenditure based on 17.1%. A lump sum was paid to reduce liability for 2022/23