

2016/17 Town and Parish Precepts Exceeding £140,000

Axminster Town Council	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Administration	19	0	19	21	(2)	19
Allotments	0	0	0	3	(3)	0
Amenities	10	0	10	11	0	11
Cemeteries	0	0	0	16	(16)	0
Donations	5	0	5	5	0	5
Employment	69	0	69	72	(3)	69
Axminster Guildhall	9	0	9	12	0	12
Old courthouse	6	0	6	8	(2)	6
Other	8	0	8	8	0	8
Pippins	10	0	10	15	(4)	11
Special projects	4	0	4	4	0	4
Loan repayments	11	0	11	11	0	11
Council Tax Discount Grant		(12)	(12)	0	(9)	(9)
Total	151	(12)	139	186	(39)	147

This represents Council Tax at Band 'D' of £58.11 which is an increase of £1.43 from 2015/16.

Miss H Kirkcaldie - Town Clerk, Axminster Town Council, The Guildhall, West Street, Axminster EX13 5NX
01297 32088 email.axminsterc@btconnect.com www.axminstertowncouncil.gov.uk

Broadclyst Parish Council	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	56	0	56	96	0	96
Accommodation	6	(2)	4	9	(2)	7
Grants & Service Level Agreements	9	(1)	8	8	(1)	7
Town management & economic development	15	0	15	20	0	20
Elections & civic activities	12	(6)	6	16	(6)	10
Town maintenance	12	(3)	9	15	(3)	12
Arts	11	0	11	11	0	11
Projects	1	0	1	1	0	1
Contribution to/ (from) reserves	5	0	5	5	0	5
	5	0	5	33	(1)	32
Council Tax Discount Grant		(3)	(3)		(1)	(1)
Total	132	(15)	117	214	(14)	200

This represents Council Tax at Band 'D' of £148.58 which is an increase of £56.36 from 2015/16.

Angie Hurren - Parish Clerk. Broadclyst Parish Council, 19 New Buildings, Broadclyst, Exeter, EX5 3EX 07532 286713 clerk@broadclyst.org www.broadclyst.org

Exmouth Town Council	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	173	(24)	149	248	(44)	204
Accommodation	48	(10)	38	75	(9)	66
Grants & Service Level Agreements	40	0	40	0	0	40
Town management & economic development	66	(15)	51	77	(5)	72
Elections & civic activities	18	(7)	11	21	(6)	15
Town maintenance	79	(10)	69	122	(5)	117
Arts	61	(26)	35	71	(31)	40
Projects	4	(1)	3	0	0	3
Neighbourhood plan	2	0	2	3	(2)	1
Other	0	0	0	55	0	55
Contribution to/ (from) reserves	8	0	8	0	0	8
Council Tax Discount Grant		(33)	(33)		(24)	(24)
Total	499	(126)	373	672	(126)	546

This represents Council Tax Band "D" of annual cost of £44.10, which is an increase of £13.67 per annum from 2015/16.

Mrs Lisa Bowman - Town Clerk. Exmouth Town Council, Town Hall, St Andrews Road, Exmouth EX8 1AW
01395 267 167 townclerk@exmouth.gov.uk www.exmouth.gov.uk

Honiton Town Council	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Council services	22	(9)	13	26	(3)	23
Grants to local organisations	13	0	13	20	0	20
Council expenses including elections	10	0	10	11	0	11
Staffing	90	(24)	66	90	(26)	64
Premises and administration	50	0	50	59	0	59
Increase in Reserves	10	0	10	10	0	10
Loan repayments	60	0	60	60	0	60
Council Tax Discount Grant		(15)	(15)		(11)	(11)
Total	255	(48)	207	276	(40)	236

This represents Council Tax Band "D" of annual cost of £62.44 which is an increase of £6.91 from 2015/16.

Mrs Chetna Jones - Town Clerk, Honiton Town Council, New Street, Honiton EX14 1EY
01404 42957 townclerk@honiton.gov.uk www.honiton.gov.uk

Ottery St Mary Town Council	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	69	0	69	73	0	73
Amenities	55	(25)	30	43	(17)	26
Public conveniences	12	0	12	12	0	12
Environment	20	0	20	20	0	20
P3, Parks & open spaces	1	(1)	0	0	0	0
Youth Hub	35	(1)	34	15	(3)	12
Grants	11	(8)	3	10	(2)	8
Neighbourhood Plan	0	0	0	15	0	15
Tenants	1	(26)	(25)	1	(22)	(21)
Election expenses	5	0	5	1	0	1
Loan repayments	14	0	14	14	0	14
Professional fees	8	(1)	7	10	0	10
General	0	0	0	1	0	1
Council Tax Discount Grant		(6)	(6)		(5)	(5)
Total	231	(68)	163	215	(49)	166

This represents Council Tax at Band 'D' of £45.88 which is no increase from 2015/16.

Mrs Christine Mc Intyre - Town Clerk, Ottery St Mary Town Council, Council Offices, 8 Broad St, Ottery St Mary EX11 1BZ 01404 812252 enquiries@otterystmary-tc.gov.uk www.otterystmary-tc.gov.uk

Seaton Town Council	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	79	(2)	77	87	(3)	84
Amenities	45	(8)	37	31	(7)	24
Grants	10	0	10	8	0	8
TIC	32	(7)	25	21	0	21
Elections/ local democracy	7	0	7	7	0	7
Community	13	0	13	9	0	9
Town development	28	0	28	29	0	29
Seaton in Bloom / Parks & open spaces	36	(2)	34	33	0	33
Allotments	7	(3)	4	3	(3)	0
Asset maintenance	0	0	0	38	0	38
Contribution to / (from) reserves	0	(15)	(15)	0	(12)	(12)
Council Tax Discount Grant		(16)	(16)		(11)	(11)
Total	257	(53)	204	266	(36)	230

Seaton Town Council requires a precept of £230,000 for 2016/17. This represents Council Tax at Band D of £77.83 which is an increase of £7.80 on 2015/16.

Mr Christopher Drake - Town Clerk, Seaton Town Council, Town Hall, Fore St, Seaton, EX12 2LD 01297 21388 townclerk@seaton.gov.uk www.seaton.gov.uk

Sidmouth Town Council	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure	2016/17 Gross Expenditure	2016/17 Income	2016/17 Net Expenditure
	£000	£000	£000	£000	£000	£000
Council Services	87	(2)	85	88	(2)	86
Discretionary expenditure	74	0	74	77	0	77
Youth Service support	24	0	24	30	0	30
Manstone Youth Centre	12	0	12	12	0	12
Woolcombe House	40	0	40	40	0	40
Other freehold property	50	0	50	45	0	45
Trust property	15	(9)	6	15	(9)	6
Members	19	0	19	15	0	15
Staff	109	(10)	99	109	(10)	99
Office expenses	23	0	23	23	0	23
Council Tax Discount Grant		(19)	(19)		(14)	(14)
Total	453	(40)	413	454	(35)	419

This represents Council Tax at Band 'D' of £60.55 which is an increase of £0.25p from 2015/16.

Mr Christopher Holland - Town Clerk, Sidmouth Town Council, Woolcombe House, Woolcombe Lane, Sidmouth EX10 9BB 01395 512424 enquiries@sidmouth.gov.uk www.sidmouth.gov.uk