

## APPENDIX 2

### East Devon District Council

Relocation Budget to Financial Viability Gateway Only

Assessment Review - 17 August 2012

COSTS POSTED TO 2 AUGUST 2012

		Costs to date	
Account	Description		
500	Employment Costs	£	2,116
3015	Premises Costs	£	57
2600	Transport Costs	£	125
3010	Equipment & Plant Purchases	£	319
3081	Catering Supplies Food	£	143
3100	Furniture Purchase	£	210
3250	Stationery	£	145
3300	Non Property Contractors	£	28,420
3460	Consultancy - Advice	£	10,123
3464	Technical Support	£	52,000
3991	IT Hardware Purchase	£	96
	<b>Total Supplies and Services</b>	£	<b>91,456</b>
	<b>TOTAL</b>	£	<b><u>93,754</u> (EX VAT)</b>