

Fundraising Targets

	14/15	Trusts
Esmee Fairbairn 2015/16 - 17/18	69,000	75,036
Trusts for Community Projects	6,036	
Small Grants for capital Equipment	3,500	
Sponsorship for exhibitions 15/16	1,500	
ACE Grants for the Arts 2015/16 - 17/18	72,522	
Total	152,558	

	15/16	
Trusts towards exhibition programme 16/17	2,500	12,500
Trusts toward community programme 16/17	10,000	
Sponsorship for exhibitions 16/17	2,000	
Sponsorship for Open 16/17	900	
NHS/LA /Other contracts (Education)	5,000	
Rural Development Programme 16/17 to 18/19	48,921	
Other income generating events	2,500	
Membership fees	1,500	
	73,321	

	16/17	
Trusts for exhibition programme 17/18	3,500	
Trusts toward community programme 17/18	10,000	13,500
Sponsorship for exhibitions 17/18	2,500	
Other income generating events	2,750	
NHS/LA /Other contracts (Education)	5,500	
Membership	1,575	
	25,825	

	17/18	
Trusts/other income for Education for 18/19	30,000	45,000
Trusts for exhibition programme 18/19	5,000	
Trusts for community programme	10,000	
Sponsorship for exhibitions 18/19	2,500	
Sponsorship for Open 18/19	1,100	
Other income generating events	4,000	
NHS/LA /Other contracts (Education)	6,050	
Membership	1,654	
ACE (GfA) - Audience Development (?) 3 year	75,000	
	135,304	
	387,007	146,036

BREAKDOWN BY SOURCE

ACE	147,522
Rural Development programme	48,921
Other public income	16,550
Esmee Fairbairn	69,000
Other Trusts and Foundations	77,036
Sponsorship	#REF!
Membership	4,729
Other Income generating events	9,250
TOTAL	#REF!

BREAKDOWN BY SOURCE

Total	% of total
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Public sector	212,993	#REF!
Trusts and Foundations	146,036	#REF!
Sponsorship	#REF!	#REF!
Membership and other	13,979	#REF!
Total	#REF!	#REF!

234,450