

SEATON VISITOR CENTRE

Date Prepared: 5th November 2012

ANTICIPATED COSTS UPTO ROUND 1 HLF APPLICATION (FEBRUARY 2013)

Appendix 3

CONFIDENTIAL - NOT FOR PUBLICATION

Stage - From now up to submission of Round 1 HLF Application	
£	
DWT Project Development Costs	34,875.00
<i>Project Co-ordination & Development</i>	incl
<i>Governance & Partnership</i>	incl
<i>Product Development</i>	incl
<i>Fundraising/Bid Writing</i>	incl
Doug Hulyer/Associates Costs	23,450.00
<i>Project Direction</i>	incl
<i>Interpretation Planning</i>	incl
Architect	20,000.00
<i>Landscape Input</i>	incl
<i>Design development</i>	incl
<i>Planning</i>	incl
Project Manager	6,000.00
Quantity Surveyor	5,000.00
M & E Design Development to RIBA Stage C	8,000.00
Completion/Updating BREEAM Pre Assessment	1,800.00
Structural/Civil Engineering input	4,500.00
Updating Site Investigation/Remediation Strategy	1,350.00
Updating Flood Risk Assessment	1,350.00
Topographical Survey	750.00
Transportation Scoping Study	Excluded (Assumed use of Tesco's)
Transport Impact Assessment	Excluded (Assumed use of Tesco's)
Potential update to Environmental Impact Assessment	10,000.00
Highways	Excluded (Assumed use of Tesco's)
Archaeological	Excluded (Assumed use of Tesco's)
Ecological Report	Excluded (Assumed use of Tesco's)
CDM Coordinator	1,305.00
Planning Fee	4,355.00
Contingency allowance for unforeseen services	5,000.00
TOTAL TO ROUND 1 HLF APPLICATION	127,735.00

Notes:

1. Figures in bold are firm, sensible allowances have been made for other figures
2. Costs exclude VAT
3. Further guidance will be required as to the likely extent of Environmental Impact Assessment update required by the Planning Authority