

## Agenda Item 15

**Audit and Governance Committee**

**29 November 2012**

**LG**



### Expenditure on Consultants 2011/12

#### Exempt Information

Para 3 Schedule 12A information relating to the finance or business affairs of any particular person

#### Summary

This report is in response to a request for information at the Audit and Governance Committee meeting on 27 September 2012 on the costs of consultants to EDDC. This report sets out the details of these costs by Supplier.

#### Recommendation

To note the information provided on consultants spend as requested at the previous Audit and Governance Committee.

#### a) Reasons for Recommendation

It is a factual report detailing costs already incurred.

#### b) Alternative Options

None.

#### c) Risk Considerations

None.

#### d) Policy and Budgetary Considerations

These are detailed in the report.

#### e) Date for Review of Decision

N/A

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### 1 Main Body of the Report

1.1 During 2011/12 EDDC spent £584,164 on various consultants as detailed on the attached schedule. Of these payments, £179,498 relate to capital projects, and £404,666 to Revenue items.

1.2 Suppliers who received payments of over £10,000 in total are listed separately in the table below:

<b>Expenditure on Consultants 2011/12</b>	
<b>Supplier Name</b>	<b>Totals for supplier</b>
BENNETT LEISURE & PLANNING LTD	14,445
EURODATA SYSTEMS PLC	22,250
GEMINI	13,000
HALCROW GROUP LIMITED	15,500
IAN HOWICK AND PARTNERS LTD	22,150
IBM UNITED KINGDOM LIMITED	13,000
INTERROUTE APPLICATION MANAGEMENT LIMITED	10,750
INVENTA PARTNERS LTD	15,673
KANA SOFTWARE IRELAND LTD	13,300
KELVIN WILLS	23,303
KENSINGTON TAYLOR	35,000
LDA DESIGN CONSULTING LLP	30,772
PETER BRETT ASSOCIATES LLP	57,797
RSM TENON LIMITED	22,486
SAVILLS (L&P)	10,860
SECTOR TREASURY SERVICES LTD	15,335
WA CONSULTANTS LTD	26,163
WARD WILLIAMS ASSOCIATES	32,577
WASTE INFORMATION SERVICES LTD	46,415
<b>Sub Total</b>	<b>440,773</b>
Items under £10,000 (54 suppliers)	143,391
<b>Total</b>	<b>584,164</b>

Attached for further information:

- Appendix A Items over £10,000 by Supplier

### **Legal Implications**

No legal comments are required.

### **Financial Implications**

The financial details are contained within the report.

### **Background Papers**

- Appendix A Individual transaction details

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Audit & Governance Committee  
29 November 2012