

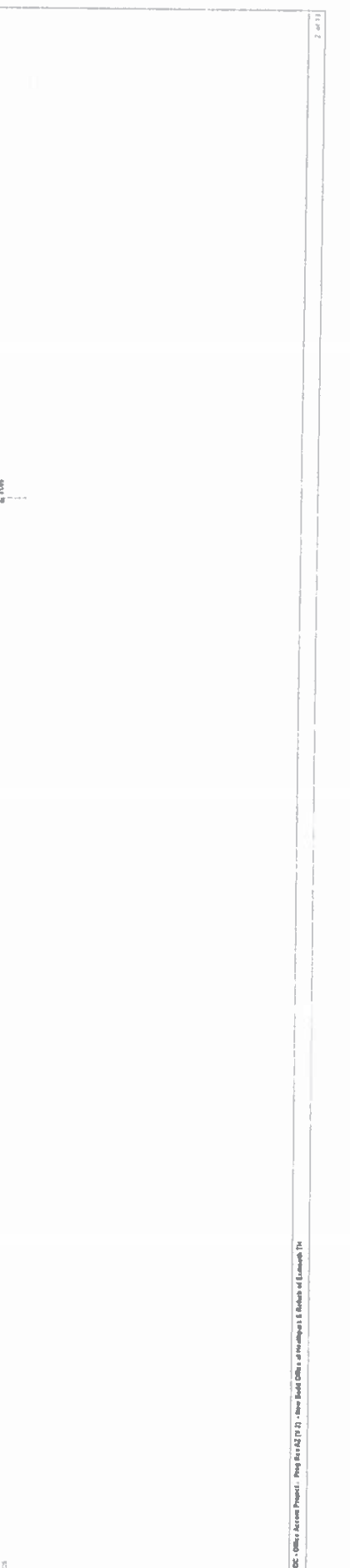
## **APPENDIX B**

**Programme AZ (V 2) – 2,776 m2 New Build Office at  
Heathpark and Refurbishment of Exmouth Town Hall**



# PROGRAMME FOR 2,776 M2 NEW BUILD OFFICE AT HEATHPARK AND REFURBISHMENT OF EXMOUTH TOWN HALL

Sl. No.	Task Name	Duration	Start	Finish	Precedence	Task ID
192	PROVISION OF NEW OFFICE AT HEATHPARK	889 days	Wed 17/01/15	Wed 11/03/16		192
193	EDDC EMPLOYMENT OF THE DESIGN TEAM	148 days	Thu 26/02/15	Thu 05/06/15		193
194	EDDC 1.1 DESIGN (Vol 2) - Provision of EDDC 1.1 Design Team for the site - Using S162P	118 days	Fri 13/02/15	Fri 12/05/15		194
195	Contract and Agreement to Revised Terms of Reference for the Executive Board and Other Working Party Members including	71 days	Wed 17/06/15	Wed 29/07/15		195
196	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		196
197	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		197
198	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		198
199	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		199
200	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		200
201	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		201
202	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		202
203	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		203
204	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		204
205	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		205
206	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		206
207	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		207
208	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		208
209	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		209
210	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		210
211	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		211
212	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		212
213	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		213
214	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		214
215	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		215
216	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		216
217	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		217
218	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		218
219	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		219
220	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		220
221	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		221
222	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		222
223	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		223
224	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		224
225	Contract to Agree Revised Terms of Reference for the Executive Board and Other Working Party Members including	1 days	Wed 17/06/15	Wed 17/06/15		225





PROGRAMME FOR 2,776 M2 NEW BUILD OFFICE AT HEATH PARK AND REFURBISHMENT OF EXMOUTH TOWN HALL

SD	Line number	Description	Unit	Quantity	Rate	Amount	Start	End	Project	Author	Checked	Approved	
295		DATE OF DECISION FOR 1 - Approval of Public Works Budget 2015-16. Details are provided for individual Programme Budget Lines											
296		Design Project - New Build Office at Heath Park 1 - Detailed Design	10 days	10	1000.00	10,000.00	01/09/15	30/09/15					
297		Construction of EDCO Reception Booth	3 days	3	1000.00	3,000.00	01/10/15	30/10/15					
298		Project & Contract Completion including contract and related payments to which all other building services have a	20 days	20	1000.00	20,000.00	01/11/15	30/11/15					
299		Design Project Completion	20 days	20	1000.00	20,000.00	01/12/15	30/12/15					
300		Project Completion in all respects with the Design Programme	10 days	10	1000.00	10,000.00	01/01/16	30/01/16					
301		Final Account preparation by EDCO and individual	5 days	5	1000.00	5,000.00	01/02/16	30/02/16					
302		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/03/16	30/03/16					
303		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/04/16	30/04/16					
304		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/05/16	30/05/16					
305		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/06/16	30/06/16					
306		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/07/16	30/07/16					
307		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/08/16	30/08/16					
308		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/09/16	30/09/16					
309		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/10/16	30/10/16					
310		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/11/16	30/11/16					
311		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/12/16	30/12/16					
312		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/01/17	30/01/17					
313		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/02/17	30/02/17					
314		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/03/17	30/03/17					
315		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/04/17	30/04/17					
316		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/05/17	30/05/17					
317		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/06/17	30/06/17					
318		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/07/17	30/07/17					
319		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/08/17	30/08/17					
320		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/09/17	30/09/17					
321		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/10/17	30/10/17					
322		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/11/17	30/11/17					
323		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/12/17	30/12/17					
324		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/01/18	30/01/18					
325		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/02/18	30/02/18					
326		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/03/18	30/03/18					
327		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/04/18	30/04/18					
328		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/05/18	30/05/18					
329		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/06/18	30/06/18					
330		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/07/18	30/07/18					
331		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/08/18	30/08/18					
332		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/09/18	30/09/18					
333		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/10/18	30/10/18					
334		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/11/18	30/11/18					
335		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/12/18	30/12/18					
336		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/01/19	30/01/19					
337		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/02/19	30/02/19					
338		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/03/19	30/03/19					
339		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/04/19	30/04/19					
340		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/05/19	30/05/19					
341		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/06/19	30/06/19					
342		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/07/19	30/07/19					
343		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/08/19	30/08/19					
344		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/09/19	30/09/19					
345		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/10/19	30/10/19					
346		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/11/19	30/11/19					
347		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/12/19	30/12/19					
348		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/01/20	30/01/20					
349		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/02/20	30/02/20					
350		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/03/20	30/03/20					
351		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/04/20	30/04/20					
352		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/05/20	30/05/20					
353		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/06/20	30/06/20					
354		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/07/20	30/07/20					
355		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/08/20	30/08/20					
356		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/09/20	30/09/20					
357		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/10/20	30/10/20					
358		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/11/20	30/11/20					
359		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/12/20	30/12/20					
360		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/01/21	30/01/21					
361		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/02/21	30/02/21					
362		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/03/21	30/03/21					
363		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/04/21	30/04/21					
364		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/05/21	30/05/21					
365		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/06/21	30/06/21					
366		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/07/21	30/07/21					
367		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/08/21	30/08/21					
368		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/09/21	30/09/21					
369		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/10/21	30/10/21					
370		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/11/21	30/11/21					
371		EDCO Final Account Completion and EDCO Final Account	5 days	5	1000.00	5,000.00	01/12/21	30/12/21					



PROGRAMME FOR 2,776 M2 NEW BUILD OFFICE AT HEATHPARK AND REFURBISHMENT OF EXMOUTH TOWN HALL

Line Item	Description	Units	Rate	Value	Start	End	Notes
319	GATEWAY DESIGN (M2) 3.000	3.000	10000.00	30000.00			
320	Architect's fees (including VAT)	1.000	10000.00	10000.00			
321	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
322	Architect's fees (including VAT)	1.000	10000.00	10000.00			
323	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
324	Architect's fees (including VAT)	1.000	10000.00	10000.00			
325	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
326	Architect's fees (including VAT)	1.000	10000.00	10000.00			
327	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
328	Architect's fees (including VAT)	1.000	10000.00	10000.00			
329	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
330	Architect's fees (including VAT)	1.000	10000.00	10000.00			
331	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
332	Architect's fees (including VAT)	1.000	10000.00	10000.00			
333	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
334	Architect's fees (including VAT)	1.000	10000.00	10000.00			
335	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
336	Architect's fees (including VAT)	1.000	10000.00	10000.00			
337	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
338	Architect's fees (including VAT)	1.000	10000.00	10000.00			
339	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
340	Architect's fees (including VAT)	1.000	10000.00	10000.00			
341	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
342	Architect's fees (including VAT)	1.000	10000.00	10000.00			
343	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
344	Architect's fees (including VAT)	1.000	10000.00	10000.00			
345	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
346	Architect's fees (including VAT)	1.000	10000.00	10000.00			
347	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
348	Architect's fees (including VAT)	1.000	10000.00	10000.00			
349	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
350	Architect's fees (including VAT)	1.000	10000.00	10000.00			
351	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
352	Architect's fees (including VAT)	1.000	10000.00	10000.00			
353	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
354	Architect's fees (including VAT)	1.000	10000.00	10000.00			
355	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
356	Architect's fees (including VAT)	1.000	10000.00	10000.00			
357	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
358	Architect's fees (including VAT)	1.000	10000.00	10000.00			
359	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
360	Architect's fees (including VAT)	1.000	10000.00	10000.00			
361	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
362	Architect's fees (including VAT)	1.000	10000.00	10000.00			
363	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
364	Architect's fees (including VAT)	1.000	10000.00	10000.00			
365	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
366	Architect's fees (including VAT)	1.000	10000.00	10000.00			
367	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
368	Architect's fees (including VAT)	1.000	10000.00	10000.00			
369	Structural steelwork (including VAT)	1.000	10000.00	10000.00			
370	Architect's fees (including VAT)	1.000	10000.00	10000.00			











PROGRAMME FOR 2,776 M2 NEW BUILD OFFICE AT HEATH PARK AND REFURBISHMENT OF EXMOUTH TOWN HALL

SI	Task Name	Duration	Start	End	Start	End	Start	End
576	SUMMARY OF EDDC'S GATEWAY LEGISLATION / EDDC PROJECT RECEIVED PLANNING APPLICATION / EDDC NEW BUILDING COMPLAINT / CONTRACT FOR THE R.S. PL LAMAS'S CONTRACT BECOME UNCONVINCED / FULL TO MAKE PLANNING APPROVAL FOR THE PROJECT	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
577	Finalized Planning Application for New Office at Heath Park / Refurbishment of Exmouth Town Hall	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
578	Submission of Building Planning Application	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
579	Planning Determination period	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
580	EDDC Design and Refurbishment Services	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
581	Contract Refurbishment Award	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
582	EDDC Project to Procurement of Contractor for EFW	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
583	Award for Contractor to construct temporary site on Heath Park, making any items connected from the existing infrastructure use	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
584	Award for the earth retention and approval of Contractor	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
585	Procurement of Refurbishment of Heath Park	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
586	EDDC Ex-ante Price of Board Service and Contract Approval of the intended date and Agreement to Proceed with the Agreement to Support the Gateway / EFW	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
587	PRICED CONTRACT BECOME A NEW BUILDING	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
588	Issuing of contract to the contractor	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
589	Start of construction / Refurbishment	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
590	New building contract / Refurbishment / Refurbishment of Heath Park	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
591	Refurbishment / Refurbishment / Refurbishment of Heath Park	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
592	EDDC Design and Refurbishment Services / EFW	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
593	EDDC Design and Refurbishment Services / EFW	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
594	EDDC Design and Refurbishment Services / EFW	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
595	EDDC Design and Refurbishment Services / EFW	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
596	EDDC Design and Refurbishment Services / EFW	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
597	EDDC Design and Refurbishment Services / EFW	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
598	EDDC Design and Refurbishment Services / EFW	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
599	EDDC Design and Refurbishment Services / EFW	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15
600	EDDC Design and Refurbishment Services / EFW	1 day	14/09/15	15/09/15	14/09/15	15/09/15	14/09/15	15/09/15





## **APPENDIX C**

**Officer Executive Decision – Re Entering into the Conditional  
Contract for the Sale of the Knowle**