

### Parish Precepts exceeding £140,000

Exmouth Town Council	2013/14 Gross Expenditure	2013/14 Income	2013/14 Net Expenditure	2014/15 Gross Expenditure	2014/15 Income	2014/15 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	139	(11)	128	163	(15)	148
Accommodation	37	0	37	37	(1)	36
Grants & Service Level Agreements	39	0	39	39	0	39
Town management & economic	76	(11)	65	78	(5)	73
Elections & Civic Activities	16	(7)	9	16	(7)	9
Town Maintenance	68	(3)	65	75	(8)	67
Arts	53	(15)	38	59	(26)	33
Projects	20	(11)	9	23	(16)	7
Contribution to/ (from) reserves	14	0	14	0	(3)	(3)
Council Tax Discount Grant		(46)	(46)		(39)	(39)
<b>Total</b>	<b>462</b>	<b>(104)</b>	<b>358</b>	<b>490</b>	<b>(120)</b>	<b>370</b>

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Honiton Town Council	2013/14 Gross Expenditure	2013/14 Income	2013/14 Net Expenditure	2014/15 Gross Expenditure	2014/15 Income	2014/15 Net Expenditure
	£000	£000	£000	£000	£000	£000
Council services	21	(10)	11	24	(2)	22
Grants to local organisations	14	0	14	13	0	13
Council expenses	9	0	9	8	0	8
Staffing	66	(3)	63	97	(32)	65
Premises and administration	25	0	25	58	0	58
Loan repayments	54	0	54	54	0	54
Council Tax Discount Grant		(21)	(21)		(18)	(18)
<b>Total</b>	<b>189</b>	<b>(34)</b>	<b>155</b>	<b>254</b>	<b>(52)</b>	<b>202</b>

Premises and administration includes an increase in rental contribution of £10,800, one off costs due to surrender of New Street premises of £12,000, Dowell Street public car park set up of £8,000 and CCTV modifications of £5,000. The Market staff costs (£32K) were not included in last year's figures and as the Town Council is the employer, it is considered prudent to include this cost in 2014/15. However, income will be obtained from the Street Market which will offset this cost. The income received by the Town Council has also decreased as the council will no longer be hiring out the room known as the Senior Citizen Centre. It is anticipated that an income will be generated from the Car Park but as this is not known nor guaranteed, the Town Council agreed that any income will be set aside to offset the precept in the following year.

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Seaton Town Council	2013/14 Gross Expenditure	2013/14 Income	2013/14 Net Expenditure	2014/15 Gross Expenditure	2014/15 Income	2014/15 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	70	(5)	65	78	(2)	76
Amenities	40	(8)	32	27	(7)	20
Grants	22	0	22	15	0	15
TIC	24	(9)	15	24	(7)	17
Elections/ local democracy	5	0	5	8	0	8
Youth & recreation	9	0	9	5	0	5
Town Development	40	(10)	30	36	0	36
Seaton in Bloom/Parks & Open Spaces	17	(3)	14	45	(3)	42
Allotments	3	(4)	(1)	4	(4)	0
Projects	88	(10)	78	0	0	0
Other services	0	0	0	0	0	0
Contribution to/ (from) reserves	62	(137)	(75)	0	0	0
Council Tax Discount Grant		(21)	(21)		(18)	(18)
<b>Total</b>	<b>380</b>	<b>(207)</b>	<b>173</b>	<b>242</b>	<b>(41)</b>	<b>201</b>

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Sidmouth Town Council	2013/14 Gross Expenditure	2013/14 Income	2013/14 Net Expenditure	2014/15 Gross Expenditure	2014/15 Income	2014/15 Net Expenditure
	£000	£000	£000	£000	£000	£000
Administration	106	(14)	92	106	(10)	96
Property	80	(8)	72	103	(9)	94
Public conveniences	27	0	27	27	0	27
Information Centre	24	0	24	24	0	24
Folk Week	30	0	30	30	0	30
Manor Pavilion	20	0	20	5	0	5
Flower Beds & Planters	15	0	15	16	0	16
Grants	10	0	10	12	0	12
Other services	61	(2)	59	71	(2)	69
Special projects	51	0	51	30	0	30
Council Tax Discount Grant		(26)	(26)		(22)	(22)
<b>Total</b>	<b>424</b>	<b>(50)</b>	<b>374</b>	<b>424</b>	<b>(43)</b>	<b>381</b>

This represents Council Tax at Band 'D' of £56.26 which is an increase of 0.74% from 2013/14.

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