

Town Councils with Expenditure over £140,000

Exmouth Town Council	2012/13 Gross Expenditure £000	2012/13 Income £000	2012/13 Net Expenditure £000	2013/14 Gross Expenditure £000	2013/14 Income £000	2013/14 Net Expenditure £000
Staff & administration	141	(10)	131	139	(11)	128
Accommodation	36	0	36	37	0	37
Grants & Service Level Agreements	29	0	29	39	0	39
Town management & economic development	96	(16)	80	76	(11)	65
Elections & Civic Activities	10	0	10	16	(7)	9
Town Maintenance	77	(6)	71	68	(3)	65
Arts	27	0	27	53	(15)	38
Projects	49	(11)	38	20	(11)	9
Contribution to/ (from) reserves		(18)	(18)	14	0	14
Council Tax Discount Grant					(46)	(46)
Total	465	(61)	404	462	(104)	358

Mr Colin Poole - Town Clerk. Exmouth Town Council, Town Hall, St Andrews Road, Exmouth EX8 1AW 01395 267 167 townclerk@exmouth.gov.uk
www.exmouth.gov.uk

Honiton Town Council	2012/13 Gross Expenditure £000	2012/13 Income £000	2012/13 Net Expenditure £000	2013/14 Gross Expenditure £000	2013/14 Income £000	2013/14 Net Expenditure £000
Council services	90	(20)	70	81	(10)	71
Grants to local organisations	17	0	17	14	0	14
Council expenses	11	(1)	10	9	0	9
Staffing	79	(27)	52	66	(3)	63
Premises and admin	19	0	19	19	0	19
Council Tax Discount Grant				0	(21)	(21)
Total	216	(48)	168	189	(34)	155

Mrs Chetna Jones - Town Clerk, Honiton Town Council, New Street, Honiton EX14 1EY 01404 42957 townclerk@honiton.gov.uk www.honiton.gov.uk

Seaton Town Council	2012/13 Gross Expenditure £000	2012/13 Income £000	2012/13 Net Expenditure £000	2013/14 Gross Expenditure £000	2013/14 Income £000	2013/14 Net Expenditure £000
Staff & administration	67	(4)	63	70	(5)	65
Amenities	76	(43)	33	40	(8)	32
Grants	34	0	34	22	0	22
TIC	15	(1)	14	24	(9)	15
Allotments	Included in Other services			3	0	3
Elections/ local democracy				5	0	5
Projects				88	(10)	78
Seaton in Bloom/gardens				17	0	17
Town Development				40	(10)	30
Youth & recreation				9	0	9
Other services	153	0	153	0	0	0
Contribution to/ (from) reserves		(100)	(100)	62	(137)	(75)
Council Tax Discount Grant					(21)	(21)
Total	345	(148)	197	380	(200)	180

Town Clerk, Seaton Town Council, Town Hall, Fore St, Seaton, EX12 2LD 01297 21388 townclerk@seaton.gov.uk www.seaton.gov.uk

Sidmouth Town Council	2012/13 Gross Expenditure £000	2012/13 Income £000	2012/13 Net Expenditure £000	2013/14 Gross Expenditure £000	2013/14 Income £000	2013/14 Net Expenditure £000
Administration	106	(14)	92	106	(14)	92
Property	78	(8)	70	80	(8)	72
Public conveniences	27	0	27	27	0	27
Information Centre	24	0	24	24	0	24
Folk Week	25	0	25	30	0	30
Manor Pavilion	25	0	25	20	0	20
Flower Beds & Planters	14	0	14	15	0	15
Grants	10	0	10	10	0	10
Other services	57	(1)	56	61	(2)	59
Special projects				51	0	51
Council Tax Discount Grant					(26)	(26)
Total	366	(23)	343	424	(50)	374

Sidmouth Town Council will be involved in many new projects in the forthcoming year including: Jurassic Coast Marine Links Project, Sidmouth Beach Management Plan, the potential transfer of the Manor Pavilion from the District Council and maintenance of trees on Town Council land. The Precept represents £55.85 Parish Tax at Council Tax Band 'D'.

Mr Christopher Holland - Town Clerk, Sidmouth Town Council, Woolcombe House, Woolcombe Lane, Sidmouth EX10 9BB 01395 512424
enquiries@sidmouth.gov.uk www.sidmouth.gov.uk