

East Devon District Council
Organisation Code: E07000040

Senior Salaries Data at 01/04/2018

Employees whose remuneration in the year is over £50,000 in brackets of £5,000.

Job Title	Services and Key Responsibilities	Number of staff in services at 1 April 2018	Budget Responsibility (2017/18)	Salary Bandings at 1 April 2018	Expense Allowances at 1 April 2018	Salary Amount (FTE as at 1 April 2018)	Employers Pension contributions - 2017/18
Chief Executive	Head of the paid service. See Senior Organisation structure for direct reports. Additional direct reports are Elections office and secretarial support (5 employees)	6	568,160.00	115000 - 119999	1239	115847	23850
Deputy Chief Executive - Development, Regeneration & Partnership	Planing Strategy and Development Management (including Planning Development, Building Control, New Growth Point, Facilities and Regeneration & property).	103	8,526,680.00	90000 - 94999	0	91379	18813
Strategic lead	Finance, Revenues & Benefits, Customer Service Centre, Procurement, Land Charges and ICT and Audit (Outsourced).	80	39,773,040.00	80000 - 84999	1239	80818	16606
Strategic lead	Housing, Health & Environment (including Environmental Health, Countryside and Streetscene).	308	34,191,280.00	80000 - 84999	1239	80818	16638
Strategic lead	Organisation Development, Equalities and Transformation (including Human Resources, Payroll and Communications)	13	763,210.00	70000 - 74999	0	70184	14449
Strategic lead	Governance and Licensing - (Including Legal Services, Member Services and Licensing. Also Monitoring Officer)	21	2,022,240.00	70000 - 74999	0	70184	13902
East of Exeter Projects Director	Development of the New Growth Point.	9	865,090.00	65000 - 69999	1239	67633	13924
Service Lead	Planning Strategy and Development	69	5,396,560.00	60000 - 64999	0	64867	13354
Service Lead	Environmental Health and Car Parks	30	2,268,740.00	55000 - 59999	1239	59550	14034
Service Lead	Street Scene (including Engineers and Recycling)	106	12,380,230.00	55000 - 59999	0	59550	11763
Service Lead	Countryside and Leisure (including Manor Pavilion and Thelma Hulbert Gallery)	39	2,560,490.00	55000 - 59999	1239	59550	12260
Service Lead	Revenues and Benefits (including Business Rates)	56	34,983,290.00	55000 - 59999	1239	59550	12260
			144,299,010.00				

Notes
 Budget responsibility for Service Leads is also included in the Strategic Lead Figures.
 Number of staff in services for Service Leads is also included in the totals for the Strategic Leads.

Notes
 Includes all gross revenue expenditure including internal recharges.
 All external Income excluded. All internal recharged income excluded.

Senior Salary Count per 5000 brackets as at 1 April 2018

Salary bandings	Number of employees
115000 - 119999	1
90000 - 94999	1
80000 - 84999	2
70000 - 74999	2
65000 - 69999	1
60000 - 64999	1
55000 - 59999	4
	12

Budget responsibility for Chief Executive relates to direct management of Elections office and CE and admin expenses only.

Budget responsibility for Service Leads is also included in the Strategic Lead Figures.
 Number of staff in services for Service Leads is also included in the totals for the Strategic Leads.

Budget responsibility for Strategic Lead - Housing, Health & Environment now includes the Housing Revenue Account.