

East Devon District Council
Organisation Code: E07000040

Senior Salaries Data at 01/04/2019

Employees whose remuneration in the year is over £50,000 in brackets of £5,000.

Job Title	Services and Key Responsibilities	Number of staff in services at 1 April 2019	Budget Responsibility (2019/20)	Salary Bandings at 1 April 2019	Expense Allowances at 1 April 2019	Salary Amount (FTE as at 1 April 2019)	Employers Pension contributions - 2018/19
Chief Executive	Head of the paid service. See Senior Organisation structure for direct reports.	2	304310	115000 - 119999	1239	118164	25610
Deputy Chief Executive - Development, Regeneration & Partnership	Planing Strategy and Development Management (including Planning Development, Building Control, New Growth Point, Facilities and Regeneration & property).	98	9511020	90000 - 94999	0	93207	20103
Strategic lead	Finance, Revenues & Benefits, Customer Service Centre, Procurement, Land Charges and ICT and Audit (Outsourced).	83	35820870	80000 - 84999	1239	82434	17779
Strategic lead	Housing, Health & Environment (including Environmental Health, Countryside and Streetscene).	309	38733515	80000 - 84999	1239	82434	17739
Strategic lead	Organisation Development, Equalities and Transformation (including Human Resources, Payroll and Communications)	15	1405940	70000 - 74999	0	71588	15057
Strategic lead	Governance and Licensing - (Including Legal Services, Member Services, Electoral Registration and Licensing. Also Monitoring Officer)	30	2717225	70000 - 74999	0	71588	15405
New Growth & Projects Director	Development of the New Growth Point.	9	773120	65000 - 69999	1239	68986	14845
Service Lead	Planning Strategy and Development	72	4384440	65000 - 69999	0	66164	14238
Service Lead	Environmental Health and Car Parks	33	2321300	60000 - 64999	1239	60741	15045
Service Lead	Street Scene (including Engineers and Recycling)	109	14372570	60000 - 64999	0	60741	12541
Service Lead	Countryside and Leisure (including Manor Pavilion and Thelma Hulbert Gallery)	43	1568160	60000 - 64999	1239	60741	13071
Service Lead	Revenues and Benefits (including Business Rates)	54	32538090	60000 - 64999	1239	60741	13101
Service Lead	Housing (including Housing Needs, Rental and Property Services)	122	19274765	50000 - 54999	1239	52607	10432
Property & Estates Manager	Property and Estates	18	3291310	50000 - 54999	0	52607	11320
Planning Development Manager	Planning Development Management (includes Planning, Major Projects, Conservation and New Growth Point teams)	47	2854080	50000 - 54999	0	50051	10770
Cranbrook New Community Manager	Cranbrook Community	6	1009360	50000 - 54999	0	50051	10770
Senior Manager for Economy & Regeneration	Regeneration	6	702810	50000 - 54999	1239	50051	10770
Principal Solicitor & Deputy Monitoring Officer	Legal Services (provision of all legal services)	7	417440	50000 - 54999	0	50051	10770

Notes - Headcount

Budget responsibility for Service Leads and other managers is also included in the Strategic Lead Figures.

Number of staff in services for Service Leads and Managers is also included in the totals for the Strategic Leads.

Posts under recruitment are included in headcount.

Senior Salary Count per 5000 brackets as at 1 April 2019

Salary bandings	Number of employees
115000 - 119999	1
90000 - 94999	1
80000 - 84999	2
70000 - 74999	2
65000 - 69999	2
60000 - 64999	4
50000 - 54999	6
	18

Notes - Financial

Includes all gross revenue expenditure including internal recharges. All external income excluded. All internal recharged income excluded.

Budget responsibility for Chief Executive relates to direct admin support only.

Budget responsibility for Service Leads is also included in the Strategic Lead Figures. Number of staff in services for Service Leads and service managers are also included in the totals for the Strategic Leads and Service leads.

Budget responsibility for Strategic Lead - Housing, Health & Environment now includes the Housing Revenue Account.