

## **EDDC People data**

### **March 19 Figures**

Headcount - 495.50

Full-time equivalent (FTE) headcount - 447.95

Employees externally funded (FTE) - 10.5

Employees HRA funded (FTE) - 72.13

EDDC funded (FTE) - 365.32

Employees on maternity (FTE) - 2.9

Number of leavers - 4

Number of new starters - 3

Number of new posts - 0

Funding of new posts - NA

Working days lost due to sickness absence per person in year so far - 10.34

### **February 19 Figures**

Headcount - 493.50

Full-time equivalent (FTE) headcount - 447.35

Employees externally funded (FTE) - 10.5

Employees HRA funded (FTE) - 72.13

EDDC funded (FTE) - 364.72

Employees on maternity (FTE) - 2.4

Number of leavers - 4

Number of new starters - 9

Number of new posts - 0

Funding of new posts - NA

Working days lost due to sickness absence per person in year so far - 9.62

### **January 19 Figures**

Headcount - 457.75

Full-time equivalent (FTE) headcount - 444.72

Employees externally funded (FTE) - 10

Employees HRA funded (FTE) - 70.95

EDDC funded (FTE) - 363.77

Employees on maternity (FTE) - 1.91

Number of leavers - 6

Number of new starters - 6

Number of new posts - 0

Funding of new posts - NA

Working days lost due to sickness absence per person in year so far - 8.65

### **December 18 Figures**

Headcount - 497.50

Full-time equivalent (FTE) headcount - 452.57

Employees externally funded (FTE) - 10

Employees HRA funded (FTE) - 72.9

EDDC funded (FTE) - 369.67

Employees on maternity (FTE) - 1.5  
Number of leavers - 12  
Number of new starters - 1  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 7.55

### **November 18 Figures**

Headcount - 501.50  
Full-time equivalent (FTE) headcount - 449.85  
Employees externally funded (FTE) - 10.5  
Employees HRA funded (FTE) - 73.54  
EDDC funded (FTE) - 365.81  
Employees on maternity (FTE) - 2.5  
Number of leavers - 5  
Number of new starters - 7  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 7.08

### **October 18 Figures**

Headcount - 495  
Full-time equivalent (FTE) headcount - 449.85  
Employees externally funded (FTE) - 9  
Employees HRA funded (FTE) - 73.54  
EDDC funded (FTE) - 367.31  
Employees on maternity (FTE) - 2.5  
Number of leavers - 1  
Number of new starters - 6  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 6.12

### **September 18 Figures**

Headcount - 494.50  
Full-time equivalent (FTE) headcount - 450.62  
Employees externally funded (FTE) - 9  
Employees HRA funded (FTE) - 73.54  
EDDC funded (FTE) - 368.08  
Employees on maternity (FTE) - 2.5  
Number of leavers - 6  
Number of new starters - 8  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 5.47

### **August 18 Figures**

Headcount - 497.50  
Full-time equivalent (FTE) headcount - 449.37  
Employees externally funded (FTE) - 9  
Employees HRA funded (FTE) - 73.54  
EDDC funded (FTE) - 366.83  
Employees on maternity (FTE) - 2.5  
Number of leavers - 8  
Number of new starters - 5  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 4.78

### **July 18 Figures**

Headcount - 493  
Full-time equivalent (FTE) headcount - 445.41  
Employees externally funded (FTE) - 9  
Employees HRA funded (FTE) - 73.54  
EDDC funded (FTE) - 362.87  
Employees on maternity (FTE) - 2.5  
Number of leavers - 1  
Number of new starters - 8  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 3.52

### **June 18 Figures**

Headcount - 492  
Full-time equivalent (FTE) headcount - 444.40  
Employees externally funded (FTE) - 9  
Employees HRA funded (FTE) - 73.54  
EDDC funded (FTE) - 361.86  
Employees on maternity (FTE) - 3.10  
Number of leavers - 2  
Number of new starters - 1  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 2.59

### **May 18 Figures**

Headcount - 491.50  
Full-time equivalent (FTE) headcount - 449.56  
Employees externally funded (FTE) - 9  
Employees HRA funded (FTE) - 73.54  
EDDC funded (FTE) - 367.02  
Employees on maternity (FTE) - 2.5

Number of leavers - 4

Number of new starters - 4

Number of new posts - 0

Funding of new posts - NA

Working days lost due to sickness absence per person in year so far - 1.74

#### **April 18 Figures**

Headcount - 495

Full-time equivalent (FTE) headcount - 447.96

Employees externally funded (FTE) - 9.70

Employees HRA funded (FTE) - 76.59

EDDC funded (FTE) - 361.67

Employees on maternity (FTE) - 3

Number of leavers - 7

Number of new starters - 4

Number of new posts - 0

Funding of new posts - NA

Working days lost due to sickness absence per person in year so far - 0.68

#### **March 18 figures**

Headcount - 598.5

Full-time equivalent (FTE) headcount - 451.70

Employees externally funded (FTE) - 9.70

Employees HRA funded (FTE) - 77.64

EDDC funded (FTE) - 364.36

Employees on maternity (FTE) - 4.3

Number of leavers - 2

Number of new starters - 3

Number of new posts - 0

Funding of new posts - NA

Working days lost due to sickness absence per person in year so far - 8.63

#### **February 18 figures**

Headcount - 500.0

Full-time equivalent (FTE) headcount - 450.72

Employees externally funded (FTE) - 9.70

Employees HRA funded (FTE) - 77.94

EDDC funded (FTE) - 363.08

Employees on maternity (FTE) - 4.5

Number of leavers - 3

Number of new starters - 2

Number of new posts - 0

Funding of new posts - NA

Working days lost due to sickness absence per person in year so far - 7.41

#### **January 18 figures**

Headcount - 500.5  
Full-time equivalent (FTE) headcount - 452.12  
Employees externally funded (FTE) - 10.20  
Employees HRA funded (FTE) - 78.74  
EDDC funded (FTE) - 363.18  
Employees on maternity (FTE) - 3.5  
Number of leavers - 4  
Number of new starters - 5  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 6.73

### **December 17 figures**

Headcount - 501.5  
Full-time equivalent (FTE) headcount - 452.87  
Employees externally funded (FTE) - 10.70  
Employees HRA funded (FTE) - 79.27  
EDDC funded (FTE) - 362.47  
Employees on maternity (FTE) - 2.8  
Number of leavers - 9  
Number of new starters - 6  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 5.66

### **November 17 figures**

Headcount - 502  
Full-time equivalent (FTE) headcount - 452.38  
Employees externally funded (FTE) - 10.70  
Employees HRA funded (FTE) - 78.64  
EDDC funded (FTE) - 363.04  
Employees on maternity (FTE) - 3.71  
Number of leavers - 6  
Number of new starters - 7  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 5.06

### **October 17 figures**

Headcount - 501.5  
Full-time equivalent (FTE) headcount - 452.99  
Employees externally funded (FTE) - 10.70  
Employees HRA funded (FTE) - 79.14  
EDDC funded (FTE) - 363.15  
Employees on maternity (FTE) - 3.71  
Number of leavers - 6  
Number of new starters - 2

Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 4.53

### **September 17 figures**

Headcount - 502  
Full-time equivalent (FTE) headcount - 454.08  
Employees externally funded (FTE) - 9.7  
Employees HRA funded (FTE) - 78.90  
EDDC funded (FTE) - 365.48  
Employees on maternity (FTE) - 3.24  
Number of leavers - 5  
Number of new starters - 8  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 4.23

### **August 17 figures**

Headcount - 503  
Full-time equivalent (FTE) headcount - 451.21  
Employees externally funded (FTE) - 9.7  
Employees HRA funded (FTE) - 79.5  
EDDC funded (FTE) - 362.01  
Employees on maternity (FTE) - 3.7  
Number of leavers - 4  
Number of new starters - 1  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 3.63

### **July 17 figures**

Headcount - 505.5  
Full-time equivalent (FTE) headcount - 455.86  
Employees externally funded (FTE) - 9.7  
Employees HRA funded (FTE) - 80.14  
EDDC funded (FTE) - 366.02  
Employees on maternity (FTE) - 6.11  
Number of leavers - 5  
Number of new starters - 5  
Number of new posts - 1  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 3.00

### **June 17 figures**

Headcount - 498.5  
Full-time equivalent (FTE) headcount - 444.38  
Employees externally funded (FTE) - 9.7

Employees HRA funded (FTE) - 79.38  
EDDC funded (FTE) - 355.3  
Employees on maternity (FTE) - 9.11  
Number of leavers - 1  
Number of new starters - 9  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 2.06

### **May 17 figures**

Headcount - 502  
Full-time equivalent (FTE) headcount - 451.77  
Employees externally funded (FTE) - 9.7  
Employees HRA funded (FTE) - 78.86  
EDDC funded (FTE) - 363.21  
Employees on maternity (FTE) - 9.22  
Number of leavers - 6  
Number of new starters - 2  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 1.29

### **April 2017 figures**

Headcount - 510.5  
Full-time equivalent (FTE) headcount - 452.06  
Employees externally funded (FTE) - 9.7  
Employees HRA funded (FTE) - 77.05  
EDDC funded (FTE) - 365.31  
Employees on maternity (FTE) - 9.22  
Number of leavers - 6  
Number of new starters - 4  
Number of new posts - 1  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 0.47

### **March 2017 figures**

Headcount - 505.5  
Full-time equivalent (FTE) headcount - 455.03  
Employees externally funded (FTE) - 9.7  
Employees HRA funded (FTE) - 76.95  
EDDC funded (FTE) - 368.38  
Employees on maternity (FTE) - 8.72  
Number of leavers - 7  
Number of new starters - 5  
Number of new posts - 1  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 8.02

**February 2017 figures**

Headcount - 504.5

Full-time equivalent (FTE) headcount - 454.89

Employees externally funded (FTE) - 10.2

Employees HRA funded (FTE) - 75.93

EDDC funded (FTE) - 368.76

Employees on maternity (FTE) - 8.72

Number of leavers - 2

Number of new starters - 2

Number of new posts - 1

Funding of new posts - NA

Working days lost due to sickness absence per person in year so far - 7.27

**January 2017 figures**

Headcount - 503.5

Full-time equivalent (FTE) headcount - 453.09

Employees externally funded (FTE) - 10.2

Employees HRA funded (FTE) - 74.36

EDDC funded (FTE) - 368.53

Employees on maternity (FTE) - 7.41

Number of leavers - 1

Number of new starters - 7

Number of new posts - 2

Funding of new posts - NA

Working days lost due to sickness absence per person in year so far - 6.32

**December 2016 figures**

Headcount - 501

Full-time equivalent (FTE) headcount - 452.33

Employees externally funded (FTE) - 10.45

Employees HRA funded (FTE) - 73.86

EDDC funded (FTE) - 368.02

Employees on maternity (FTE) - 7.41

Number of leavers - 2

Number of new starters - 0

Number of new posts - 0

Funding of new posts - NA

Working days lost due to sickness absence per person in year so far - 5.79

**November 2016 figures**

Headcount - 500

Full-time equivalent (FTE) headcount - 450.49

Employees externally funded (FTE) - 10.45

Employees HRA funded (FTE) - 73.66

EDDC funded (FTE) - 366.38

Employees on maternity (FTE) - 7.41



Number of leavers - 3  
Number of new starters - 9  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 5.35

#### **October 2016 figures**

Headcount - 495  
Full-time equivalent (FTE) headcount - 447.56  
Employees externally funded (FTE) - 9.2  
Employees HRA funded (FTE) - 72.51  
EDDC funded (FTE) - 365.85  
Employees on maternity (FTE) - 6.65  
Number of leavers - 7  
Number of new starters - 10  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 4.51

#### **September 2016 figures**

Headcount - 494  
Full-time equivalent (FTE) headcount - 444.25  
Employees externally funded (FTE) - 8.2  
Employees HRA funded (FTE) - 72.66  
EDDC funded (FTE) - 363.39  
Employees on maternity (FTE) - 5.5  
Number of leavers - 4  
Number of new starters - 3  
Number of new posts - 0  
Funding of new posts - NA  
Working days lost due to sickness absence per person in year so far - 3.74

#### **August 2016 Figures**

Headcount - 498.50  
Full-time equivalent (FTE) headcount - 447.01  
Employees externally funded (FTE) - 9.45  
Employees HRA funded (FTE) - 72.06  
EDDC funded (FTE) - 365.5  
Employees on maternity (FTE) - 4.5  
Number of leavers - 7  
Number of new starters - 1  
Number of new posts - 1  
Funding of new posts - All EDDC  
Working days lost due to sickness absence per person in year so far - 2.99

#### **July 2016 Figures**

Headcount - 500

Full-time equivalent (FTE) headcount - 447.96  
Employees externally funded (FTE) - 9.7  
Employees HRA funded (FTE) - 71.02  
EDDC funded (FTE) - 367.24  
Employees on maternity (FTE) - 3.4  
Number of leavers - 4  
Number of new starters - 3  
Number of new posts - 2  
Funding of new posts - All EDDC  
Working days lost due to sickness absence per person in year so far - 2.24

### **June 2016 Figures**

Headcount - 499.5  
Full-time equivalent (FTE) headcount - 448.21  
Employees externally funded (FTE) - 9.70  
Employees HRA funded (FTE) - 82.0  
EDDC funded (FTE) - 356.51  
Employees on maternity (FTE) - 3.60  
Number of leavers - 5  
Number of new starters - 4  
Number of new posts - 1  
Funding of new posts - All EDDC  
Working days lost due to sickness absence per person in year so far - 1.93

### **May 2016 Figures**

Headcount - 502.5  
Full-time equivalent (FTE) headcount - 450.70  
Employees externally funded (FTE) - 8.7  
Employees HRA funded (FTE) - 84.5  
EDDC funded (FTE) - 357.5  
Employees on maternity (FTE) - 3.95  
Number of leavers - 7  
Number of new starters - 3  
Number of new posts - 1  
Funding of new posts - All EDDC  
Working days lost due to sickness absence per person in year so far - 1.3

### **April 2016 Figures**

Headcount - 505  
Full-time equivalent (FTE) headcount - 456.24  
Employees externally funded (FTE) - 8.70  
Employees HRA funded (FTE) - 74.52  
EDDC funded (FTE) - 373.02  
Employees on maternity (FTE) - 3.60  
Number of leavers - 6  
Number of new starters - 7  
Number of new posts - 2

Funding of new posts - All EDDC

Working days lost due to sickness absence per person in year so far - 0.46