

## 6.0 Project Programme and Key Milestones

- 6.1 The agreed Contract Programme for Blackdown House has an overall period of 64 weeks, with a commencement date of 24 July 2017 and a Contract Completion date of 15 October 2018. As part of the contract negotiation, it has been agreed that a further six weeks beyond 15 October 2018 will be LAD free should the Contractor overrun.
- 6.2 The Contractor issued his previous iteration of the construction programme, Rev 10, on 16 August 2018 for acceptance. That programme continued to advise of a completion date of 23 November 2018. This programme was formally accepted on 31 August 2019, together with advisor comments.
- 6.3 At Site Progress Meeting on 3 October, the Contractor confirmed their estimated forecast completion date was now further delayed to 21 December 2018 as a result of apparent delays incurred through the provision of the pattresses supports for the AV repeater screens within the Chamber and the failure by EDDC Electricity Provider to install the electric meter on 7 September. In confirmation of their advice ICL issued their programme Rev 11 This programme was formally accepted, albeit with qualifications, on 9 November 2018.
- 6.4 The original Heathpark Project Programme identified a six-week period for Client Fitting Out works. This period continues to be reviewed in consideration of the delays by the Contractor – and in particular the fact that the fitting out period will now commence after Christmas. Although the latest Fit Out programme continues to identify an overall period of 6 weeks, the first move tranche now occurs after 4 weeks of fitting out.
- 6.5 Based upon the revised completion date of 21 December 2019 it is now anticipated that the three tranches of moves from Knowle would occur on;
- Tranche 1 Friday 25 January – Sunday 27 January 2019
  - Tranche 2, Friday 1 February – Sunday 3 February 2019
  - Tranche 3, Friday 8 February – Sunday 10 February 2019
  - Blackdown House Open for Business – Monday 11 February 2019.
- 6.6 The current Project Programme PreC R (V 0), dated 27 October 2018 is included within Volume 2 of this Report. This programme is based upon Interserve’s Programme 10 with the amendment of the completion date now being 21 December 2018 as advised in 3 October 2018
- 6.7 The following table confirms the key Project Programme dates based upon this programme

Event	Date
Gateway Decision Nr 2 – Appointment of Multi-Disciplinary Design Team	28 August 2015
Approval of Aecom RIBA Work Stage 1 proposal	27 November 2015