

Item	Category and Area Code (BTCC)		Priority	Location	Type	Item/project	Updated Cost	Funding Secured (S) Potential (P)	CEA costs (Potential Funding)	Residual Funding gap (In addition to (P) funding)	Timescale	Delivery Organisation	Notes	Additional Notes July 2019	Requirement source	Additional Notes
	1	2														
1	1	-	1 (C)	Cranbrook - Expansion Areas and West End	Energy	CHP	£5,000 per dwelling	Development	£20,000,000	£0	2017-2031				Local Plan Policy Strategy 40 and through this plan Policy CB13 set Policy requirements	https://www.gesp.org.uk/evidence/Appendix B recognises typical connection costs of £4000. This has been increased to a little under £5000 following discussions with the current operator Eon
2	2	C	1 (C)	Cranbrook - Expansion Areas	Energy	Underground high voltage electricity power lines	£4,808,000	Western Power Distribution, Developers; (potential compensation available)	£2,232,573	£0	2020-2031		Updated headline costs from BTS report incorporating potential compensation that is payable (parcels C9-C10-D3, fig 14 in overhead lines study: http://eastdevon.gov.uk/media/2268539/strategy-report-cranbrook-overhead-electricity-lines-september-2017_final.pdf). Calculated total 2978000 across x metres		Cran024 https://eastdevon.gov.uk/media/2268539/strategy-report-cranbrook-overhead-electricity-lines-september-2017_final.pdf Cran031 https://eastdevon.gov.uk/media/2760815/overhead-lines-strategy-report-october-2018.pdf	Cran 31 recognises a total cost of £4.9m. An allowance of £1.8m has been applied to the totals set out here recognising potential compensation payable
3	2	G	1 (C)	Cranbrook - Expansion Areas	Energy	Underground high voltage electricity power lines	£4,808,000	Western Power Distribution, Developers; (potential compensation available)	£745,427	£0	2020-2031		As above (split to allow for separate Cobdens and Grange analysis)		As above	As above but split on a proportional length of line basis across Cobdens and Grange
4	2	B	1 (C)	Cranbrook - Expansion Areas	Transport	New junctions required on the B3174	£1,340,000	Bluehayes Development (P)	1,340,000	£0	2021-2031	Developer, DCC			Cran064 https://eastdevon.gov.uk/media/2760830/east-devon-cil-review-and-cranbrook-viability-annexes.pdf	Ward Williams Cost estimate Section 278 works - item 2
5	2	T	1 (C)	Cranbrook - Expansion Areas	Transport	Footbridge & associated Ramp Access	£3,410,000	Treasbeare Development (P)	£1,705,000	£0	2021 - 2031	Developer, DCC	Cost of bridge split between Bluehayes and Treasebeare		Cran064 https://eastdevon.gov.uk/media/2760830/east-devon-cil-review-and-cranbrook-viability-annexes.pdf	Ward Williams Cost estimate Section 278 works - item 1
6	2	B	1 (C)	Cranbrook - Expansion Areas	Transport	Footbridge & associated Ramp Access	£3,410,001	Treasbeare Development (P)	£1,705,000	£0	2021 - 2031	Developer, DCC	Cost of bridge split between Bluehayes and Treasebeare		As above	As above but split equally between Treasebeare and Bluehayes
7	2	B	2 (I)	Cranbrook Expansion Areas	Transport	Upgrading of London Road E of new roundabout	£250,000	Bluehayes Development (P)	£250,000	£0	2021 - 2031	Developer, DCC			Cran064 https://eastdevon.gov.uk/media/2760830/east-devon-cil-review-and-cranbrook-viability-annexes.pdf	Ward Williams Cost estimate Section 278 works - item 5
8	2	T	1 (C)	Cranbrook - Expansion Areas	Transport	Additional Arm to existing Roundabout	£120,000	Treasbeare Development (P)	£120,000	£0	2021 - 2031	Developer, DCC			Cran064 https://eastdevon.gov.uk/media/2760830/east-devon-cil-review-and-cranbrook-viability-annexes.pdf	Ward Williams Cost estimate Section 278 works - item 3
9	2	T	2 (I)	Cranbrook - Expansion Areas	Transport	Unsignalised Junction	£450,000	Treasbeare Development (P)	£450,000	£0	2021 - 2031	Developer, DCC			Cran064 https://eastdevon.gov.uk/media/2760830/east-devon-cil-review-and-cranbrook-viability-annexes.pdf	Ward Williams Cost estimate Section 278 works - item 4
10	2	B	2 (I)	Cranbrook Expansion	Transport	Upgrading of London Road	£0	Expansion development (P)	£0	£0	2021 - 2031	Developer, DCC			Cran064 https://eastdevon.gov.uk/media/2760830/east-devon-cil-review-and-cranbrook-viability-annexes.pdf	This is a duplication of row 7 above which relates to item 5 within the Ward Williams cost estimate
11	-	-	-	Cranbrook Expansion	Transport	Roundabout on B3174 adjc Health and Well being Hub	0	n/a	£0				Excluded from assessment		n/a	Cranbrook Phase 1 works (not necessary for the expansion)
12	2	C	1 (C)	Cranbrook Expansion	Transport	Unsignalised junction West of new roundabout	£450,000	Expansion development (P)	£450,000	£0	2021 - 2031	Developer, DCC			Cran064 https://eastdevon.gov.uk/media/2760830/east-devon-cil-review-and-cranbrook-viability-annexes.pdf	Ward Williams Cost estimate Section 278 works - item 7
13	2	C	2 (I)	Cranbrook Expansion	Transport	Upgrading of T junctions on B3174	£250,000	Expansion development (P)	£250,000	£0	2021 - 2031	Developer, DCC			Cran064 https://eastdevon.gov.uk/media/2760830/east-devon-cil-review-and-cranbrook-viability-annexes.pdf	Ward Williams Cost estimate Section 278 works - item 8
14	2	G	1 (C)	Cranbrook Expansion	Transport	Creation of new crossings on B3174 East of roundabout	£700,000	Expansion development (P)	£700,000	£0	2021 - 2031	Developer, DCC			Cran064 https://eastdevon.gov.uk/media/2760830/east-devon-cil-review-and-cranbrook-viability-annexes.pdf	Ward Williams Cost estimate Section 278 works - item 9
15	2	G	1 (C)	Cranbrook Expansion	Transport	Upgrading of London Road	£1,385,000	Expansion development (P)	£1,385,000	£0	2021 - 2031	Developer, DCC			Cran064 https://eastdevon.gov.uk/media/2760830/east-devon-cil-review-and-cranbrook-viability-annexes.pdf	Ward Williams Cost estimate Section 278 works - item 10
16	-	-	-	Cranbrook - approved development and Expansion Areas	Transport	Second Phase of new bus service	£1,700,000	S106 - £920,000 (£660,000 from Skypark, £260,000 from Science Park) (S), DCC, Cranbrook, Science Park and other local developments (P)	0	£780,000	2018+		£8.38m sought in DCC June 2018 request for "public transport" to be spent on a range of measures including bus services, enhanced rail frequency and 2nd train station. Therefore, to include this item separately would be repetitious.			See notes for row 18
17	-	-	-	West End	Transport	Additional passing loop on Waterloo train line	£50,000,000	See notes for update	0	£50,000,000	2021 - 2031		£8.38m sought in DCC June 2018 request for "public transport" to be spent on a range of measures including bus services, enhanced rail frequency and 2nd train station. Therefore, to include this item separately would be repetitious.			Outside the scope of this development and requires central government funding to support such a strategic project
18	3	-	-	Cranbrook - Expansion Areas	Transport	"Public transport" range of measures including bus services, enhanced rail frequency and 2nd train station	£8,385,000	Expansion development (P)	£8,668,140	0			Cranbrook expansion area costs from DCC June 2018 Transport s.106 request from the Expansion Area apps. £8.38m sought for "public transport" to be spent on a range of measures including bus services, enhanced rail frequency and 2nd train station. Total increased to £8.97m accommodate EV charging policy requirements	Increase in contribution to reflect index linking of bus component only Increase by £283,140	Cran028 https://eastdevon.gov.uk/media/2760809/dcc-cranbrook-s106-transport-request-june-2018.pdf Also See DCC additional notes which accompany this assessment	Total shown in previous versions of the IDP for row 18 included car club (row 20) and Travel planning (row 21). These contributions were already listed separately as identified and are now omitted from this row

19	3	-2 (I)	Cranbrook - Expansion Areas	Transport	Off site walking and cycling infrastructure	£2,990,000	Expansion development (P)	£2,530,000	0	2021-2026	Source: DCC June 2018 s.106 request for the Expansion Area apps.	Total request reduced by £460,000 based on the importance of respective routes. DCC request to use total transport sums flexibly across all sustainable travel	Cran028 https://eastdevon.gov.uk/media/2760809/dcc-cranbrook-s106-transport-request-june-2018.pdf Also See DCC additional notes which accompany this assessment
20	3	-3 (D)	Cranbrook - Expansion Areas	Transport	Car club vehicles and/or e-bike docking stations	£300,000	Expansion development (P)	£300,000	0		Source: DCC June 2018 s.106 request for the Expansion Area apps.	Original figure retained despite request for index linking	Cran028 https://eastdevon.gov.uk/media/2760809/dcc-cranbrook-s106-transport-request-june-2018.pdf Also See DCC additional notes which accompany this assessment
21	3	-2 (I)	Cranbrook - Expansion Areas	Transport	Travel planning	£285,000	Expansion development (P)	£285,000	0		Source: DCC June 2018 s.106 request for the Expansion Area apps - £19k/yr for 15 years	Original figure retained despite request for index linking	Cran028 https://eastdevon.gov.uk/media/2760809/dcc-cranbrook-s106-transport-request-june-2018.pdf Also See DCC additional notes which accompany this assessment
22	3	-2 (I)	Cranbrook - approved development and Expansion Areas	Community development	Children's Centre	£432,000 (Build); £30,000 (fit out)	£432,000/direct provision (S - S106); £30,000 (P) Expansion development	£30,000	0	2018-2031	Site is 0.1 ha. £432k or direct provision is in agreed s.106, so not a cost for the expansion areas. Fit out costs £30k required		Reg 19 submission - Rep 136 https://eastdevon.gov.uk/planning-libraries/cranbrook-plan-submissiondraft-comments2019/136-devoncountycouncil.pdf DCC has requested a contribution of £30,000 for the fit-out costs for the children's centre from the expansion area development, as detailed in the County's s106 request for the expansion area expansion applications 15/0045/MOUT, 15/0046/MOUT and 15/0047/MOUT applications. This is required to ensure the children's centre is ready for use. The figure comes from an itemised costed list of the required items such as furniture, play equipment and IT/office/meeting equipment.
23	2	B / T 1 (C)	Cranbrook - Expansion Areas	Education	West Primary school of 420 places plus early years	£7,200,000	Expansion development Bluehayes or Treasbeare (P)	£8,153,024	0	2021-2025	At least 1 new school by 3530th dwelling	Revised calculation which recognises build costs and index linking increase by £953,024 (from £7,200,000)	See DCC additional notes which accompany this assessment
24	2	C 1 (C)	Cranbrook - Expansion Areas	Education	East primary school of 630 places plus early years	£10,770,000	Expansion development Cobdens (P)	£12,202,271	0	2026-2031	At least 1 new school by 3501st dwelling	Revised calculation which recognises build costs and index linking increase by £1,432,271 (from £10,770,000)	See DCC additional notes which accompany this assessment
25	3	-1 (C)	Cranbrook - Expansion Areas	Education	Enhanced Secondary education provision - expansion to around 1125 places	£2,598,992	£1,534,985 s.106 (S); Expansion development (P);	£2,598,992	0	2021-2031	Evidenced from revised DCC calculation dated January 2020 Revised cost calculated noting the previously secured £1.5m (index linked) plus a per pupil contribution based on additional 25.5 place generated at £21921 per pupil (index linked). Per pupil component to increase if housing numbers secured increase above the site allocations total of 7670		See DCC additional notes which accompany this assessment
26	2	C 2 (I)	Cranbrook - Expansion Areas	Education	Special Educational Needs (SEN) provision	£5,400,000	Expansion development Cobdens (P)	£1,023,703	0	2019-2031	As above.	Revised calculation to include index linking, but offset by overprovision of land £203,704 -£180,000 (net increase of £23,703)	See DCC additional notes which accompany this assessment
27	-	-	Cranbrook - approved development	Environment	Country Park Resource Centre	n/a	Development s106 funding due to be redeployed	£0	0	2017-2019	This is no longer being taken forward as a separate entity and does not require funding at the current time		n/a
28	3	-2 (I)	Cranbrook - approved development and Expansion Areas	Healthcare	Health and Well-being Hub building	£16,300,000	Land (S); Construction and fit out - Expansion development (P)	£8,769,400	£7,530,600	2017-2031			Land secured from Cranbrook Phase 1 - Facility required for whole of Cranbrook but build costs only reasonably related to the proportion of Cranbrook that forms Cranbrook Phase 2 (ie 4170/7750) 3,200sqm health hub with likely build costs of £3,000m2 plus fees contingency - Figures obtained from NHS and KYMA consulting.
29	3	-3 (D)	Cranbrook - approved development and Expansion Areas	Healthcare	Extra Care Housing x 55 flats	£10,340,000	Land (S); Subsidy from Expansion development (P)	£3,500,000	£6,840,000	2020-2033	Serviced land prior to first occupation of 2500 dwellings in s.106 (S).		Reg 19 submission - Rep 136 https://eastdevon.gov.uk/planning-libraries/cranbrook-plan-submissiondraft-comments2019/136-devoncountycouncil.pdf Also DCC Matter 14 statement See DCC notes
30	3	-2 (I)	Cranbrook - approved development and Expansion Areas	Public Services	"Blue Light" Emergency services facility	£1,900,000	Land (S); Build cost - Expansion development (P)	£1,900,000	£0	2020-2031	Approved s.106 secures land, but expansion areas will need to meet build cost: exp area cost is £1.3m; Latest cost estimate from DSFRS (26.07.18) is £1.9m		Devon and Somerset Fire and Rescue Service costs breakdown and sketch layout plans - appended to this document
31	-	-	Cranbrook - approved development	Community development	Youth services facility (build)	n/a	Development s106 (S)	£0	0	2023	No additional buildings are required from expansion areas.		Cranbrook Phase 1 Section 106 agreement
32	3	-2 (I)	Cranbrook - Expansion Areas	Community development	Youth services facility (fit out)	£30,000	Expansion development (P)	£30,000	£0	2023	Cost of fit-out is required		Expands on the Cranbrook phase Section 106 agreement which secures land and shell. Allows building to be brought into use and would form an important town centre asset

33			- 2 (I)	Cranbrook - approved development	Public Services	Town Council Office	£2,000,000	s.106 (S); Asset endowment (P)	£2,000,000	£0	2023		3450 dwgs	Expands on Cranbrook Phase 1 section 106	Cranbrook phase 1 secures the delivery of a Town Council building of 237sqm but without any means of securing an income to help fund its ongoing liability. This requirement provides ca 500 sqm of lettable space for the town Council and would also help to deliver and sustain the town centre
34				Cranbrook - approved development	Public Services	Library facilities (build)	n/a	Development s106	£0	0	2023		3450 dwgs. Annual payments of £10,000 for mobile library due to DCC as the "annual contribution" from 2013 for ten years	Cranbrook Phase 1 Section 106 agreement	
35	3		- 2 (I)	Cranbrook - Expansion Areas	Public Services	Library facilities (fit-out)	£480,000	Expansion development (P)	£480,000	£0	2023		Fit out costs required	Reg 19 submission - Rep 136 https://eastdevon.gov.uk/planning-libraries/cranbrook-plan-submissiondraft-comments2019/136-devoncountycouncil.pdf	Devon County Council additional notes appended to this assessment.
36				Cranbrook - approved development	Public Services	Public Convenience buildings	n/a	s.106 Schedule 13 (S)	£0	0	2018-2019		Secured under Cranbrook Phase 1	Cranbrook Phase 1 Section 106 agreement	
37				Cranbrook - approved development	Community development	Place of Worship	n/a	s.106 Schedule 13 (S)	£0	0	2020-2022		Secured under Cranbrook Phase 2	Cranbrook Phase 1 Section 106 agreement	
38			3 (D)	Cranbrook Expansion Areas	Community development	Place of worship and parsonage	£260,000	Expansion development (P)	£0	£260,000	2021 - 2031		Land required for Place of worship to be found within expansion areas. Costs for parsonage not funded. Monies would need to be found from external sources for parsonage	No development cost attributable here as this is a land only cost	
39	3		- 2 (I)	Cranbrook - approved development and Expansion Areas	Sport and Recreation	Sports Centre and Swimming Pool including 6x lane 25m swimming pool, learner pool, 60x station gym, dance/exercise studio, 4x court sports hall and 2x squash courts,	£9,700,000	Land (S); Expansion development (P)	£3,930,000	£5,770,000	2019		Updated cost to reflect latest Sport England facilities 2018 Q2 cost https://www.sportengland.org/media/13346/facility-costs-q2-18.pdf results in expansion area cost of £3,927,640 - subsequently updated to take account of inflation/latest costs	Cran009 https://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf	
40	1		- 2 (I)	Cranbrook - approved development and Expansion Areas	Sport and Recreation	Allotments 0.8ha within the extant permitted area (in 2x clusters); 2.43ha within the expansion areas (in 6x clusters);	£727,605	Expansion development (P)	£740,000	£0	2019		Additional requirement is from expansion areas has identified a need of 2.45ha. Costings have been adjusted to take account of the slight increase in quantum	Cran009 https://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf	See also additional notes which accompany this assessment
41	1		- 2 (I)	Cranbrook - approved development and Expansion Areas	Sport and Recreation	0.97ha (1x destination play space incorporating LEAP and NEAP, 7x LEAP, 4x NEAP) within the expansion areas	£2,465,000	S106 (Schedule 8) - 0.48ha (£815,762) s.106 (P); Expansion development (P)	£1,560,000	£0	2017 - 2031		Additional requirement is from expansion areas has identified a need of 0.98ha. Costings have been adjusted to take account of the slight increase in quantum	Cran009 https://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf	See also additional notes which accompany this assessment
42				Cranbrook approved development	Sport and Recreation	skate park		S106 (S)	n/a	0	2019			Cranbrook Phase 1 Section 106 agreement	
43	2		T 2 (I)	Cranbrook - approved development and Expansion Areas	Sport and Recreation	Natural Grass Sports Pitches organised into two sports hubs	£2,937,900	S106 (Schedule 9) - 7.3ha of sports pitch land (£1,533,000) (S); Expansion development (P)	£1,295,000	£0	2017 - 2031		Additional requirement is from expansion areas, so expansion area costs will need to meet entire funding gap, so requirement is for £1,370,000 (split between items 43 and 44). Residual 2.41ha of sports land from Cranbrook Phase 1 to be delivered in expansion area hub	Cran009 https://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf	See also additional notes which accompany this assessment
44	2		C 2 (I)	Expansion Areas	Sport and Recreation	Natural grass pitch expansion of Ingrams (1xJSP)		Expansion development	£75,000	0			As above.	Cran009 https://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf	See also additional notes which accompany this assessment
45	3		2 (I) (onsite) 3 (D) (offsite)	Cranbrook - approved development and Expansion Areas	Sport and Recreation	Artificial Grass Sports Pitches	£980,000	S106 (Schedule 9) - Floodlit artificial grass pitch (S); Expansion development (P)	£280,000	£0	2017 - 2031		Funding required from CEA should be £271,950 (off-site contributions towards sand-based AGP at Clyst Vale CC required from expansion areas - http://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf). AGP at Cranbrook already committed in s.106 for Phase 1, so no additional cost for expansion areas, even though the AGP will be located in the expansion area (Treasbare). Costs updated	Cran009 https://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf	
46	2		T 2 (I)	Cranbrook - approved development and Expansion Areas	Sport and Recreation	Changing/clubhouse facilities and car parking for sports pitches	£670,000	S106 (Schedule 9) - Sports pavilion with changing rooms and car parking (S); Expansion development further required (P)	£670,000	£0	2017 - 2031		Costs originally from http://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf . SLRC Report based on BCIS Q1 2015 costs (Sports pavilions, club houses and changing rooms). Now updated	Cran009 https://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf	
47	3		- 3 (D)	Cranbrook - Expansion Areas	Sport and Recreation	Cricket	£294,000	Expansion development (P)	£310,000	£0			Cost is off-site financial contribution for Cricket. http://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf . (Separate item here for clarity, although within changing facilities project in Local Plan IDP) Costs updated	Cran009 https://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf	
48	2		T 3 (D)	Cranbrook - Expansion Areas	Sport and Recreation	Tennis Courts	£375,000	Expansion development (P)	£375,000	£0	2021-2024		Rec. from http://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf ; Costs checked with Sport England facilities guide £375,000; costs updated	Cran009 https://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf	
49	3		- 3 (D)	Cranbrook - Expansion Areas	Sport and Recreation	Bowls	£60,000	s.106 (P)	£50,000	£10,000	2021-2024		Rec. from http://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf . Costs updated	Cran009 https://eastdevon.gov.uk/media/2302158/slr-addendum-report.pdf	

50	1	- 2 (I)	Cranbrook - Expansion Areas	Environment and GI	Amenity open space	£466,500	Expansion development (P)	£510,000	£0	2019-2031		Costs updated.	Cran009 https://eastdevon.gov.uk/media/2302158/sirc-addendum-report.pdf See also additional notes which accompany this assessment
51	1	- 2 (I)	Cranbrook - Expansion Areas	Environment and GI	Parks and recreation grounds	£1,764,000	Expansion development (P)	£1,764,000	£0				Cran009 https://eastdevon.gov.uk/media/2302158/sirc-addendum-report.pdf See also additional notes which accompany this assessment
52	1	- 2 (I)	Cranbrook - Expansion Areas	Environment and GI	Natural and semi-natural greenspace	£1,320,000	Expansion development (P)	£1,390,000	£0				Cran009 https://eastdevon.gov.uk/media/2302158/sirc-addendum-report.pdf See also additional notes which accompany this assessment
53	-	-	Cranbrook - approved development	Transport	Crannaford Level Crossing highway reprofiling	£250,000	s.106 (S)	£0	0	2017-2021		Remove as project delivered.	Cran009 https://eastdevon.gov.uk/media/2302158/sirc-addendum-report.pdf See also additional notes which accompany this assessment
54	-	- 3 (D)	Cranbrook - Expansion Areas	Transport	Second train station; or improvements to existing station	£9,000,000	s.106 being requested through expansion area applications (P)	£0	n/a	2019-2031		£8.38m sought in DCC June 2018 request for "public transport" to be spent on a range of measures including bus services, enhanced rail frequency and 2nd train station. Therefore, to include this item separately would be repetitious.	See entry for row 18 of this assessment
55	-	-	Cranbrook - approved development	Transport	Car, cycle and coach parking in the town centre	n/a	Schedule 24 in s.106 requires implementation of the car parking strategy in the town centre (S)	£0	0	2019-2020		Already secured	Cranbrook Phase 1 Section 106 agreement
56	-	-	Cranbrook - Expansion Areas	Community development	Multi-functional cultural space	n/a	s.106, (P)	n/a	0	2019-2031			Cran007 https://eastdevon.gov.uk/planning/planning-policy/cranbrook-plan/cranbrook-plan-consultation-responses-and-submission/#article-content Part of existing land take/ use of meanwhile space
57	2	G 2 (I)	Cranbrook Expansion	Community development	Community Centre Grange	£1,100,000	Expansion development (P)	£1,100,000	£0	2021 - 2031			Cran007 https://eastdevon.gov.uk/planning/planning-policy/cranbrook-plan/cranbrook-plan-consultation-responses-and-submission/#article-content Cran009 https://eastdevon.gov.uk/media/2302158/sirc-addendum-report.pdf Size/design derived from: https://www.sportengland.org/media/4336/village-and-community-halls.pdf
58	1	- 1 (C)	Cranbrook Expansion	Environment and GI	SANGS delivery and enhancement	£4,130,000	Expansion development (P)	£4,130,000	£0	2021 - 2031	Developer	Habitat Mitigation strategy	Cran 019 https://eastdevon.gov.uk/media/2760800/south-east-devon-european-site-mitigation-strategy.pdf Cran 064 (landscaping cost) https://eastdevon.gov.uk/media/2760830/east-devon-cil-review-and-cranbrook-viability-annexes.pdf SANGS land cost needs to be separately added where a developer is unable to provide their own SANGS land. Costs derived from Ward Williams, and experience of SANGS within the South East Devon Habitats Regulation Partnership and their delivery of SANGS at South West Exeter and Dawlish in conjunction with the Land Trust
59	1	- 1 (C)	Cranbrook Expansion	Environment and GI	SANGS maintenance in perpetuity	£2,500,000	Expansion (P)	£2,500,000	£0	2021 - 2031	TBC	As above	Cran 019 https://eastdevon.gov.uk/media/2760800/south-east-devon-european-site-mitigation-strategy.pdf Costs derived from work by South East Devon Habitats Regulation Partnership and their delivery of SANGS at South West Exeter and Dawlish in conjunction with the Land Trust. Note the Land Trust provided a presentation to interested stakeholders on the 23 May 2018 which explored their endowment model for future maintenance. This has allowed costs to be reduced to the £2.5m as set out within the schedule.
60	1	- 1 (C)	Cranbrook Expansion	Environment and GI	Off site habitat mitigation	£2,050,000	Expansion development (P)	£2,050,000	£0	2021 - 2031			Cran 019 https://eastdevon.gov.uk/media/2760800/south-east-devon-european-site-mitigation-strategy.pdf Also see - https://eastdevon.gov.uk/media/2167373/270717-sedhrec-agenda-public.pdf which evidences costings (table 4)
61	2	C 3 (D)	Cranbrook - Expansion Areas	Public Services	Cemetery	n/a	Expansion development (P)	£370,000	£0	2019-2031		Serviced land only of 1ha	Cran 010 https://eastdevon.gov.uk/media/2760788/burial-space-evidence-report.pdf Costs for site preparation and establishment derived from Ward Williams (Cran064)
62	1	- 3 (D)	Cranbrook - Expansion Areas	Energy	Plug-in and ultra low emission vehicle charging	0	Expansion development (P)	0	0	2019-2031		This costs is included within the enhanced sustainable travel costs above.	Policy requirement in respect of residential dwellings limited to ducting requirement only - no costs ascribed within this IDP

63	2	T	1 (C)	Cranbrook Expansion	Transport	Engine Testing Bay at Exeter Airport	£1,200,000	Expansion development (P)	£1,200,000	£0	2019 - 2025			Discussion with Exeter Airport and costing of design submitted for EIA screening purposes. Reflects similar development at Norwich airport	
64	1	-	1 (C)	Cranbrook - Expansion Areas	Energy	Carbon reduction over building regs	£6,352,000	Expansion development (P)	£6,352,000	£0	2021-2031	Cost is per dwelling. Non-resi cost is varies £24/31/26 per sq m depending upon building type. See pg. 17-18 of GESP Low Carbon Study.		https://www.gesp.org.uk/evidence/ Low Carbon Study	
									£114,454,530.00						