

2030/31	950	-	1428	+478	10450	10257	-193
2031/32	950	-	1294	+344	11400	11551	+151
2032/33	950	-	1494	+544	12350	13045	+695
2033/34	950	-	1276	+326	13300	14321	+1,021
2034/35	950	-	1208	+258	14250	15529	+1,279
2035/36	950	-	1318	+368	15200	16847	+1,647
2036/37	950	-	1243	+293	16150	18090	+1,940
2037/38	950	-	1078	+128	17100	19168	+2,068
2038/39	950	-	1213	+263	18050	20381	+2,331
2039/40	950	-	911	-39	19000	21292	+2,292
2040/41	950	-	819	-131	19950	22111	+2,161
2041/42	950	-	646	-304	20,900	22757	+1,857

** These figures have been derived from EDDC's HMU (Published in November 2024), which notes that the figures had been updated to reflect the loss and gain of units from the proposed care home*