

2015/16 Parish Precepts Exceeding £140,000

Exmouth Town Council	2014/15 Gross Expenditure	2014/15 Income	2014/15 Net Expenditure	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	163	(15)	148	173	(24)	149
Accommodation	37	(1)	36	48	(10)	38
Grants & Service Level Agreements	39	0	39	40	0	40
Town management & economic development	78	(5)	73	66	(15)	51
Elections & civic activities	16	(7)	9	18	(7)	11
Town maintenance	75	(8)	67	79	(10)	69
Arts	59	(26)	33	61	(26)	35
Projects	23	(16)	7	6	(1)	5
Contribution to/ (from) reserves	0	(3)	(3)	8	0	8
Council Tax Discount Grant		(39)	(39)		(33)	(33)
Total	490	(120)	370	499	(126)	373

This represents Council Tax Band "D" of annual cost of £30.43, no increase from 2014/15.

Mrs Lisa Bowman - Town Clerk, Exmouth Town Council, Town Hall, St Andrews Road, Exmouth EX8 1AW
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Honiton Town Council	2014/15 Gross Expenditure	2014/15 Income	2014/15 Net Expenditure	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure
	£000	£000	£000	£000	£000	£000
Council services	24	(2)	22	22	(9)	13
Grants to local organisations	13	0	13	13	0	13
Council expenses including elections	8	0	8	10	0	10
Staffing	97	(32)	65	90	(24)	66
Premises and administration	58	0	58	50	0	50
Increase in Reserves				10	0	10
Loan repayments	54	0	54	60	0	60
Council Tax Discount Grant		(18)	(18)		(15)	(15)
Total	254	(52)	202	255	(48)	207

This represents Council Tax Band "D" of annual cost of £55.53 which is an increase of 86 pence from 2014/15.

Mrs Chetna Jones - Town Clerk, Honiton Town Council, New Street, Honiton EX14 1EY
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Seaton Town Council	2014/15 Gross Expenditure	2014/15 Income	2014/15 Net Expenditure	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	78	(2)	76	79	(2)	77
Amenities	27	(7)	20	45	(8)	37
Grants	15	0	15	10	0	10
TIC	24	(7)	17	32	(7)	25
Elections/ local democracy	8	0	8	7	0	7
Youth & recreation	5	0	5	13	0	13
Town development	36	0	36	28	0	28
Seaton in Bloom/Parks & open spaces	45	(3)	42	36	(2)	34
Allotments	4	(4)	0	7	(3)	4
Projects	0	0	0	0	0	0
Other services	0	0	0	0	0	0
Contribution to/ (from) reserves	0	0	0	0	(15)	(15)
Council Tax Discount Grant		(18)	(18)		(16)	(16)
Total	242	(41)	201	257	(53)	204

Seaton Town Council requires a precept of £203,886 for 2015/16. This represents Council Tax at Band D of £68.03 with no increase on 2014/15. This means that the Town Council has not increased the cost of its services to local residents but has increased the level of services provided, including an additional Town Maintenance post and a continued budget to enhance the festive lights and activities within the town.

Mr Christopher Drake - Town Clerk, Seaton Town Council, Town Hall, Fore St, Seaton, EX12 2LD
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Sidmouth Town Council	2014/15 Gross Expenditure	2014/15 Income	2014/15 Net Expenditure	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure
	£000	£000	£000	£000	£000	£000
Council services	88	(2)	86	87	(2)	85
Discretionary expenditure	83	0	83	74	0	74
Youth service support	5	0	5	24	0	24
Manstone Youth Centre	0	0	0	12	0	12
Woolcombe House	33	0	33	40	0	40
Other freehold property	54	0	54	50	0	50
Trust property	17	(9)	8	15	(9)	6
Members	16	0	16	19	0	19
Staff	107	(10)	97	109	(10)	99
Office expenses	21	0	21	23	0	23
Council Tax Discount Grant		(22)	(22)		(19)	(19)
Total	424	(43)	381	453	(40)	413

This represents Council Tax at Band 'D' of £60.30 which is an increase of £4.04 from 2014/15.

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Ottery St Mary Town Council	2014/15 Gross Expenditure	2014/15 Income	2014/15 Net Expenditure	2015/16 Gross Expenditure	2015/16 Income	2015/16 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	63	0	63	68	0	68
Amenities	42	(9)	33	55	(25)	30
Public conveniences	0	0	0	12	0	12
Environment	29	0	29	20	0	20
P3, Parks & open spaces	0	(2)	(2)	1	(1)	0
Youth Hub	0	0	0	35	(1)	34
Grants	10	(3)	7	11	(8)	3
Tenants	0	(21)	(21)	1	(26)	(25)
Election expenses	0	0	0	5	0	5
Loan repayments	32	0	32	14	0	14
Professional fees	0	0	0	8	(1)	7
General	0	(4)	(4)	0	0	0
Council Tax Discount Grant		(7)	(7)		(6)	(6)
Total	176	(46)	130	230	(68)	162

This represents Council Tax at Band 'D' of £45.88 which is an increase of £8.58 from 2014/15.

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