Parish Precepts exceeding £140,000 - Summary £000s

Staffing & Administration 362 0 362 233 0 233 Amenities 5 1 6 4 (5) (1) Amenities 0 0 0 17 (3) 14 Amenities 0 0 0 17 (3) 14 Composition of Compation Aminiterance 25 0 25 14 (20) (6) Maintenance 143 0 143 17 0 17 Old courthouse 0 0 0 12 (15) (3) Other 140 (246) (106) 32 (97) (65 Orther 140 (246) (106) 32 (97) (65 Staff S and Open Space 6 0 6 3 0 35 Special projects 0 0 0 0 10 0 10 Clarute Action / Sustanability 0 0 0<	Axminster Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
Allotments 5 1 6 4 (5) (1) Amentities 0 0 0 0 17 (3) 14 Cemeteries 25 0 25 14 (20) (6) Valintenance & Signposting of Footpaths 1 1 2 13 (1) 12 Juilding Assets: Operation & Maintenance 143 0 143 17 0 17 Old courthouse 0 0 0 143 17 0 17 Old courthouse 0 0 0 143 17 0 17 Old courthouse 0 0 0 12 (15) (3) Other 140 (246) (106) 32 (97) (66) Stants 0 0 0 35 0 35 Loan repayments 10 0 10 10 0 10 Cotal 692 (244) <t< th=""><th></th><th>£000</th><th>£000</th><th>£000</th><th>£000</th><th>£000</th><th>£000</th></t<>		£000	£000	£000	£000	£000	£000
Amenities 0 0 0 17 (3) 14 Demeteries 25 0 25 14 (20) (6) Waintenance & Signposting of Footpaths 1 1 2 13 (1) 12 Building Assets; Operation & Maintenance 143 0 143 17 0 177 Did courthouse 0 0 0 143 17 0 177 Did courthouse 0 0 0 143 17 0 177 Old courthouse 0 0 0 143 17 0 177 Old courthouse 0 0 0 12 (15) (3) Defer 140 (246) (106) 32 (97) (65 Special projects 0 0 0 35 0 35 Gararts 0 0 0 0 10 10 0 10 10 D	Staffing & Administration	362	0	362	233	0	233
Demeteries 25 0 25 14 (20) (6) Valuationance & Signposting of Footpaths 1 1 2 13 (1) 12 Building Assets; Operation & Maintenance 143 0 143 17 0 17 Old courthouse 0 0 0 12 (15) (3) Other 140 (246) (106) 32 (97) (65 Parks and Open Space 6 0 6 3 0 3 Special projects 0 0 0 35 0 35 Opending from reserves 10 0 10 10 0 10 Clarate Action / Sustainability 0 0 0 0 2 0 22 Opending from reserves (to balance) 0 0 0 0 0 148 (18) If Paul Hayward - Town Clerk, Azminster Town Council requires a precept of £446,524 for 2024/25. This equates to Council Tax Band D equivalent of £154.08 #	Allotments	5	1	6	4	(5)	(1)
Maintenance & Signposting of Footpaths 1 1 2 13 (1) 12 Suilding Assets: Operation & Maintenance 143 0 143 17 0 17 Did courthouse 0 0 0 143 17 0 17 Did courthouse 0 0 0 143 17 0 17 Did courthouse 0 0 0 143 17 0 17 Old courthouse 0 0 0 143 17 0 17 Old courthouse 0 0 0 12 (15) (3) Special projects 0 0 0 35 0 35 Jants 0 0 0 0 35 0 35 Jants 0 0 0 0 0 10 10 10 Climate Action / Sustainability 0 0 0 0 0 16 16<	Amenities	0	0	0	17	(3)	14
Building Assets; Operation & Maintenance 143 0 143 17 0 17 Did courthouse 0 0 0 0 143 17 0 17 Did courthouse 0 0 0 0 12 (15) (3) Difter 140 (246) (106) 32 (97) (65 Parks and Open Space 6 0 6 3 0 3 Special projects 0 0 0 0 56 0 56 Gara repayments 10 0 10 10 0 10 0 10 0 10 0 10 0 10 0 10 10 0 10 10 0 10 0 10 0 10 10 10 10 10 0 10 10 0 10 10 10 10 10 10 10 10 10 10 <	Cemeteries	25	0	25	14	(20)	(6)
Did courthouse 0 0 0 12 (15) (3) Dther 140 (246) (106) 32 (97) (65 Parks and Open Space 6 0 6 3 0 3 Special projects 0 0 0 56 0 56 Grants 0 0 0 35 0 35 Limate Action / Sustainability 0 0 0 2 0 2 Spending from reserves (to balance) 0 0 0 0 0 2 0 2 Stand Paul Hayward - Town Council requires a precept of £446,524 for 2024/25. This equates to Council Tax Band D equivalent of £154.08 If Paul Hayward - Town Clerk, Axminster Town Council, The Guildhall, West St, Axminster EX13 SNX clerk@axminstertowncouncil.gov.uk 2023/24 Gross Expenditure 2023/24 Gross 2023/24 Gross 2023/24 Gross 2023/24 Gross Expenditure 2023/24 Gross Expenditure 2023/24 Gross <td>Maintenance & Signposting of Footpaths</td> <td>1</td> <td>1</td> <td>2</td> <td>13</td> <td>(1)</td> <td>12</td>	Maintenance & Signposting of Footpaths	1	1	2	13	(1)	12
Differ 140 (246) (106) 32 (97) (66) Parks and Open Space 6 0 6 3 0 3 Special projects 0 0 0 66 3 0 3 Special projects 0 0 0 0 35 0 35 can repayments 10 0 10 10 0 10 0 10 10 0 10 10 0 10 10 0 10 10 10 0 10 10 0 10 10 0 10 10 10 0 10 10 0 10	Building Assets; Operation & Maintenance	143	0	143	17	0	17
Parks and Open Space 6 0 6 3 0 3 Special projects 0 0 0 0 56 0 56 Special projects 0 0 0 0 35 0 35 Special projects 0 0 0 35 0 35 Scan repayments 10 0 10 10 0 10 Climate Action / Sustainability 0 0 0 0 2 0 2 Spending from reserves (to balance) 0 0 0 0 0 0 18 (18) (18) Arminster Town Council requires a precept of £446,524 for 2024/25. This equates to Council Tax Band D equivalent of £154.08 47 448 448 (159) 288 Arminster Town Council, The Guildhall, West St, Axminster EX13 5NX clerk@axminstertowncouncil.gov.uk 5000 £000 £000 £000 £000 £000 £000 £000 £000 £000 £000 £000 £000 £000	Old courthouse	0	0	0	12	(15)	(3)
Special projects 0 0 0 0 56 0 56 Grants 0 0 0 0 35 0 35 Loan repayments 10 0 10 10 10 0 10 Limate Action / Sustainability 0 0 0 0 2 0 2 Spending from reserves (to balance) 0 0 0 0 0 0 2 2 0 2 2 2 <t< td=""><td>Other</td><td>140</td><td>(246)</td><td>(106)</td><td>32</td><td>(97)</td><td>(65)</td></t<>	Other	140	(246)	(106)	32	(97)	(65)
Starts 0 0 0 0 35 0 35 coan repayments 10 0 10 10 0 0 20 35 0 36 0 16 0 160 10 10 10 10 17 13 14	Parks and Open Space	6	0	6	3	0	3
Description 2024/25 Gross 2024/25 Income 2024/25 Net 2023/24 Gross 2023/24 Income 2023/24 Income<	Special projects	0	0	0	56	0	56
Dimate Action / Sustainability 0 0 0 0 2 0 2 Spending from reserves (to balance) 0 0 0 0 0 0 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 0 0 0 0 0 0 0 0 0 0 0 2 2 0 2 </td <td>Grants</td> <td>0</td> <td>0</td> <td>0</td> <td>35</td> <td>0</td> <td>35</td>	Grants	0	0	0	35	0	35
Spending from reserves (to balance) 0	oan repayments	10	0	10	10	0	10
Otal 692 (244) 448 448 (159) 288 Xxminster Town Council requires a precept of £446,524 for 2024/25. This equates to Council Tax Band D equivalent of £154.08 and the form of the	Climate Action / Sustainability	0	0	0	2	0	2
Staff & administration 2024/25 Gross 2024/25 Income 2024/25 Net 2023/24 Gross 2023/24 Income 2023/24 Gross 2023/24 Income 2023/24 Gross 2023/24 Income 2023/2<	Spending from reserves (to balance)	0	0	0	0	(18)	(18)
Ar Paul Hayward - Town Clerk, Axminster Town Council, The Guildhall, West St, Axminster EX13 5NX clerk@axminstertowncouncil.gov.uk Broadclyst Parish Council 2024/25 Gross Expenditure 2024/25 Income Expenditure 2024/25 Net Expenditure 2023/24 Gross Expenditure 2023/24 Gross 2023/24 Income <th< td=""><td>Total</td><td>692</td><td>(244)</td><td>448</td><td>448</td><td>(159)</td><td>289</td></th<>	Total	692	(244)	448	448	(159)	289
Broadclyst Parish Council 2024/25 Gross Expenditure 2024/25 Income 2024/25 Net Expenditure 2023/24 Gross Expenditure 2023/24 Gross E							
Broadclyst Parish Council 2024/25 Gross Expenditure 2024/25 Income 2023/24 Gross Expenditure 2023/24 Gross Expenditure 2023/24 Gross Expenditure 2023/24 Income 2023/24 Gross Expenditure 2023/24 Gross Expenditure 2023/24 Gross 2023/24 Income 2023/24 Gross Expenditure 2023/24 Gross		Council, The Guildhall,	West St, Axminster	EX13 5NX clerk@	axminstertowncounc	il.gov.uk	
Broadclyst Parish Council Expenditure 2024/25 Income Expenditure Expenditure 2023/24 Income Expenditure 2023/24 Income Expenditure 2023/24 Income Expenditure 2023/24 Income Expenditure Expenditure 2023/24 Income Expenditure 2023/24 Income Expenditure 2023/24 Income Expenditure Expenditure 2023/24 Income 2020/20 Income							
Staff & administration 270 (7) 263 232 (2) 233 Accomodation (Office and Pavilions) 37 (3) 34 49 (3) 46 Public Relations 24 (1) 23 22 (1) 21 Public conveniences 5 0 5 6 0 6 valintenance 42 0 42 49 0 48	Broadclyst Parish Council		2024/25 Income			2023/24 Income	2023/24 Net Expenditure
Accomodation (Office and Pavilions) 37 (3) 34 49 (3) 46 Public Relations 24 (1) 23 22 (1) 21 Public conveniences 5 0 5 6 0 6 Valintenance 42 0 42 49 0 48		£000	£000	£000	£000	£000	£000
Dublic Relations 24 (1) 23 22 (1) 21 Public conveniences 5 0 5 6 0 6 Maintenance 42 0 42 49 0 49	Staff & administration	270	(7)	263	232	(2)	230
Public conveniences 5 0 5 6 0 6 Maintenance 42 0 42 49 0 49	Accomodation (Office and Pavilions)	37	(3)	34	49	(3)	46
Aaintenance 42 0 42 49 0 49	Public Relations	24	(1)	23	22	(1)	21
	Public conveniences	5	0	5	6	0	6
23, Recreation, Sports provision 23 (4) 19 23 (4) 19	Maintenance	42	0	42	49	0	49
	23 Recreation Sports provision	23	(4)	19	23	(4)	19

Grants / Service Level Agreements 60 (2) 40 (2) Election expenses 0 0 0 0 0 0 Neighbourhood Plan 0 0 0 0 0 0 Food Bank 11 0 11 11 0 11 General/contingency (22) (1) (23) (27) 0 Total 450 (18) 432 405 (12) 393 Broadclyst Parish Council requires a precept of £430,685 for 2024/25 This equates to Council Tax Band D equivalent of £156.22 Angie Hurren - Town Clerk. Broadclyst Town Council, Office 3, Phillip House, Honiton Road, Exeter, EX1 3RU 01392 360269 clerk@broadclyst.org www.broadclyst.org

2024/25 Gross 2024/25 Net 2023/24 Gross 2023/24 Net Budleigh Salterton Town Council 2024/25 Income 2023/24 Incom Expenditure Expenditure Expenditure Expenditure £000 £000 £000 £000 £000 £000 Staff & administration 88 (21) 67 83 (19) 64 Public Hall and Norman Centre 114 (35) 108 (33) Upper Station Road Car Park 0 0 7 7 20 0 20 20 0 Public conveniences 55 0 55 0 Maintenance 0 47 0 47 0 0 0 0 Loan Repayments Grants 10 0 10 10 0 Election expenses 3 0 3 3 0 3 Chairman's Allowance 0 2 1 0 2 Transfer from reserves (to offset loss of income) (75) 0 (75) (69) 0 (69) Total 224 (56) 168 210 (52) 158 Budleigh Salterton Town Council requires a precept of £165,900 for 2024/25. This equates to Council Tax Band D equivalent of £58.70 Mrs Joanne Vanstone - Town Clerk. Budleigh Salterton Town Council, Council Offices, Station Road, Budleigh Salterton, EX9 6RJ 01395 442245 office@budleighsalterto towncouncil.gov.uk

2024/25 Gross 2024/25 Not 2023/24 Gross 2023/24 Net Cranbrook Town Council 2024/25 Income 2023/24 Incom Expenditure Expenditure Expenditure Expe nditure £000 £000 £000 £000 £000 £000 Staffing Costs 265 265 245 245 0 0 Allotments 0 0 Administration 57 0 57 Younghayes Centre 0 0 0 0 0 0 6 6 Grants 6 6 Youth Service 14 0 14 14 0 14 Town Events 0 3 0 Open Space Maintenance 304 0 304 266 266 0 Other 14 (4) 10 31 (4) Γotal 664 (4) 660 624 (4) 620 Cranbrook Town Council requires a precept of £659,021 for 2024/25. This equates to a Band D average of £256.03 Janine Gardner, Town Clerk, Cranbrook Town Council, 169 Younghayes Road, Cranbrook, EX5 7DR 01404 514552 clerk@cranbrooktowncouncil.gov.uk www.cranbrooktowncouncil.gov.uk

2024/25 Gross 2024/25 Net 2023/24 Gross 2023/24 Net 2024/25 Income Exmouth Town Council 023/24 Incom Expenditure Expenditure Expenditure Expenditure £000 £000 £000 £000 £000 £000 Staff & administration 546 (36) 510 476 476 0 93 (17) 76 Accommodation Grants & Service Level Agreements 54 0 54 64 0 64 Fown management & economic development 35 (10) 25 30 0 30 Elections & Civic activities 23 (6) 17 29 (6) Town maintenance 130 (6) 124 93 (57) 36 130 (70) 109 (61) 48 Arts Proiects 0 0 0 0 0 0 leighbourhood plan 0 0 0 0 0 0 Other 5 0 5 11 0 11 Contribution to/ (from) reserves 0 0 0 0 0 Total 1.016 (145) 871 897 (135) 762 Exmouth Town Council requires a precept of £870,5 of £66.05 for 2024/2 equates to Mrs Lisa Bowman - Town Clerk. Exmouth Town Council, Town Hall, St Andrews Road, Exmouth EX8 1AW 01395 267 167 townclerk@exmouth.gov.uk www.exmouth.gov.uk

Honiton Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Services	126	0	126	79	0	79
Grants to local organisations	40	0	40	27	0	27
Council expenses including elections	23	0	23	21	0	21
Staffing	208	0	208	199	0	199
Premises and administration	171	(34)	137	83	(34)	49
Contribution to/ (from) reserves	0	0	0	14	0	14
Loan repayments	59	0	59	59	0	59
Allotments	4	(2)	2	2	(2)	0
Total	631	(36)	595	484	(36)	448
Honiton Town Council requires a precept of £595.	225 for 2024/25. Thi	is equates to a Ba	nd D average of £	148.81		
Stephen Hill- Town Clerk, Honiton Town Council, T 01404 42957 clerk@honiton.gov.uk www.honito		reet, Honiton, EX1	4 1LZ			

Ottery St Mary Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Allotments, Cemeteries and Properties	86	0	86	71	0	71
Grants Donations	21	0	21	21	0	21
Regeneration	1	0	1	40	0	40
Administration and Staff Costs	158	0	158	137	0	137
Events	10	0	10	14	0	14
Tourism	9	0	9	45	0	45
Council Expenses	4	0	4	100	0	100
Council Office Acquisition	14	0	14	14	0	14
Youth Worker	0	0	0	25	0	25
Skatepark	5	0	5	0	0	0
Grounds Maintenance	4	0	4	0	0	0
Capital projects	18	0	18	0	0	0
Other expenditure	21	0	21	0	0	0
Other Income	0	(56)	(56)	0	(85)	(85)
Transfer from reserves	0	(13)	(13)	0	(125)	(125)
Total	351	(69)	282	467	(210)	257
Ottery St Mary Town Council requires a prece	pt of £282,510 for 2024/	25. This equates t	o a Band D avera	ge of £96.68		
CEO Mrs Kerry Kennell 01404 812252, 8 Broa	d St, Ottery Saint Mary E	X11 1BZ, enquiri	es@otterystmary-	c.gov.uk		

Seaton Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & core costs including running the TIC	282	0	282	264	0	264
Amenities, Play Parks & Open Spaces	61	0	61	59	0	59
Grants	10	0	10	8	0	8
Elections/ local democracy	9	0	9	1	0	1
Youth, recreation & Community	17	0	17	14	0	14
Town Development	9	0	9	12	0	12
Allotments	4	0	4	4	0	4
Projects & Events	22	0	22	31	0	31
Premises inc Town Hall & Marshlands	70	0	70	50	0	50
Other Income Items	0	(49)	(49)	0	(36)	(36)
Total	484	(49)	435	443	(36)	407
Seaton Town Council requires a precept of £434 Julia Mutłow - Town Clerk, Seaton Town Council, 01297 21388 townclerk@seaton.gov.uk www.s	Marshlands Centre, Ha					

Council services	£000 180	£000	£000	£000	£000	£000
Council services	190					2000
	100	(31)	149	184	(33)	151
Discretionary expenditure	126	0	126	101	0	101
Youth Service Support	49	0	49	48	0	48
Manstone Youth Centre	85	0	85	85	0	85
Noolcombe House	42	0	42	36	0	36
Other freehold property	66	(27)	39	58	(24)	34
Trust Property	22	(15)	7	42	(12)	30
Members	13	0	13	16	0	16
Staff	180	0	180	153	0	153
Office expenses	36	(12)	24	29	(3)	26
Total	799	(85)	714	752	(72)	680
Sidmouth Town Council requires a precept of £7	13,945 for 2024/25. Th	his equates to Cou	incil Tax Band D e	quivalent of £102.70		