

Parish Precepts exceeding £140,000 - Summary £000s

Axminster Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staffing & Administration	362	0	362	233	0	233
Allotments	5	1	6	4	(5)	(1)
Amenities	0	0	0	17	(3)	14
Cemeteries	25	0	25	14	(20)	(6)
Maintenance & Signposting of Footpaths	1	1	2	13	(1)	12
Building Assets: Operation & Maintenance	143	0	143	17	0	17
Old courthouse	0	0	0	12	(15)	(3)
Other	140	(246)	(106)	32	(97)	(65)
Parks and Open Space	6	0	6	3	0	3
Special projects	0	0	0	56	0	56
Grants	0	0	0	35	0	35
Loan repayments	10	0	10	10	0	10
Climate Action / Sustainability	0	0	0	2	0	2
Spending from reserves (to balance)	0	0	0	0	(18)	(18)
Total	692	(244)	448	448	(159)	289

Axminster Town Council requires a precept of £446,524 for 2024/25. This equates to Council Tax Band D equivalent of £154.08

Mr Paul Hayward - Town Clerk, Axminster Town Council, The Guildhall, West St, Axminster EX13 5NX clerk@axminstertowncouncil.gov.uk
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Broadclyst Parish Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	270	(7)	263	232	(2)	230
Accommodation (Office and Pavilions)	37	(3)	34	49	(3)	46
Public Relations	24	(1)	23	22	(1)	21
Public conveniences	5	0	5	6	0	6
Maintenance	42	0	42	49	0	49
P3, Recreation, Sports provision	23	(4)	19	23	(4)	19
Grants / Service Level Agreements	60	(2)	58	40	(2)	38
Election expenses	0	0	0	0	0	0
Neighbourhood Plan	0	0	0	0	0	0
Food Bank	11	0	11	11	0	11
General/contingency	(22)	(1)	(23)	(27)	0	(27)
Total	450	(18)	432	405	(12)	393

Broadclyst Parish Council requires a precept of £430,685 for 2024/25. This equates to Council Tax Band D equivalent of £156.22

Angie Hurren - Town Clerk, Broadclyst Town Council, Office 3, Phillip House, Honiton Road, Exeter, EX1 3RU 01392 360269 clerk@broadclyst.org www.broadclyst.org

Budleigh Salterton Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	88	(21)	67	83	(19)	64
Public Hall and Norman Centre	114	(35)	79	108	(33)	75
Upper Station Road Car Park	7	0	7	7	0	7
Public conveniences	20	0	20	20	0	20
Maintenance	55	0	55	47	0	47
Loan Repayments	0	0	0	0	0	0
Grants	10	0	10	10	0	10
Election expenses	3	0	3	3	0	3
Chairman's Allowance	2	0	2	1	0	1
Transfer from reserves (to offset loss of income)	(75)	0	(75)	(69)	0	(69)
Total	224	(56)	168	210	(52)	158

Budleigh Salterton Town Council requires a precept of £165,900 for 2024/25. This equates to Council Tax Band D equivalent of £58.70

Mrs Joanne Vanstone - Town Clerk, Budleigh Salterton Town Council, Council Offices, Station Road, Budleigh Salterton, EX9 6RJ 01395 442245 office@budleighsaltertontowncouncil.gov.uk

Cranbrook Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staffing Costs	265	0	265	245	0	245
Allotments	1	0	1	1	0	1
Administration	57	0	57	57	0	57
Younghayes Centre	0	0	0	0	0	0
Grants	6	0	6	6	0	6
Youth Service	14	0	14	14	0	14
Town Events	3	0	3	4	0	4
Open Space Maintenance	304	0	304	266	0	266
Other	14	(4)	10	31	(4)	27
Total	664	(4)	660	624	(4)	620

Cranbrook Town Council requires a precept of £659,021 for 2024/25. This equates to a Band D average of £256.03

Janine Gardner, Town Clerk, Cranbrook Town Council, 169 Younghayes Road, Cranbrook, EX5 7DR
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Exmouth Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	546	(36)	510	476	0	476
Accommodation	93	(17)	76	85	(11)	74
Grants & Service Level Agreements	54	0	54	64	0	64
Town management & economic development	35	(10)	25	30	0	30
Elections & Civic activities	23	(6)	17	29	(6)	23
Town maintenance	130	(6)	124	93	(57)	36
Arts	130	(70)	60	109	(61)	48
Projects	0	0	0	0	0	0
Neighbourhood plan	0	0	0	0	0	0
Other	5	0	5	11	0	11
Contribution to/ (from) reserves	0	0	0	0	0	0
Total	1,016	(145)	871	897	(135)	762

Exmouth Town Council requires a precept of £870,592 for 2024/25. This equates to a Band D average of £66.05

Mrs Lisa Bowman - Town Clerk, Exmouth Town Council, Town Hall, St Andrews Road, Exmouth EX8 1AW
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Honiton Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Services	126	0	126	79	0	79
Grants to local organisations	40	0	40	27	0	27
Council expenses including elections	23	0	23	21	0	21
Staffing	208	0	208	199	0	199
Premises and administration	171	(34)	137	83	(34)	49
Contribution to/ (from) reserves	0	0	0	14	0	14
Loan repayments	59	0	59	59	0	59
Allotments	4	(2)	2	2	(2)	0
Total	631	(36)	595	484	(36)	448
Honiton Town Council requires a precept of £595,225 for 2024/25. This equates to a Band D average of £148.81						
Stephen Hill - Town Clerk, Honiton Town Council, The Beehive, Dowell Street, Honiton, EX14 1LZ						
01404 42957 clerk@honiton.gov.uk www.honiton.gov.uk						

Ottery St Mary Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Allotments, Cemeteries and Properties	86	0	86	71	0	71
Grants Donations	21	0	21	21	0	21
Regeneration	1	0	1	40	0	40
Administration and Staff Costs	158	0	158	137	0	137
Events	10	0	10	14	0	14
Tourism	9	0	9	45	0	45
Council Expenses	4	0	4	100	0	100
Council Office Acquisition	14	0	14	14	0	14
Youth Worker	0	0	0	25	0	25
Skatepark	5	0	5	0	0	0
Grounds Maintenance	4	0	4	0	0	0
Capital projects	18	0	18	0	0	0
Other expenditure	21	0	21	0	0	0
Other Income	0	(56)	(56)	0	(85)	(85)
Transfer from reserves	0	(13)	(13)	0	(125)	(125)
Total	351	(69)	282	467	(210)	257
Ottery St Mary Town Council requires a precept of £282,510 for 2024/25. This equates to a Band D average of £96.68						
CEO Mrs Kerry Kennell 01404 812252, 8 Broad St, Ottery Saint Mary EX11 1BZ, enquiries@otterystmary-tc.gov.uk						

Seaton Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & core costs including running the TIC	282	0	282	264	0	264
Amenities, Play Parks & Open Spaces	61	0	61	59	0	59
Grants	10	0	10	8	0	8
Elections/ local democracy	9	0	9	1	0	1
Youth, recreation & Community	17	0	17	14	0	14
Town Development	9	0	9	12	0	12
Allotments	4	0	4	4	0	4
Projects & Events	22	0	22	31	0	31
Premises inc Town Hall & Marshlands	70	0	70	50	0	50
Other Income Items	0	(49)	(49)	0	(36)	(36)
Total	484	(49)	435	443	(36)	407
Seaton Town Council requires a precept of £434,763 for 2024/25. This equates to Council Tax Band D equivalent of £132.63						
Julia Muttlow - Town Clerk, Seaton Town Council, Marshlands Centre, Harbour Road, Seaton, Devon EX12 2LT						
01297 21388 townclerk@seaton.gov.uk www.seaton.gov.uk						

Sidmouth Town Council	2024/25 Gross Expenditure	2024/25 Income	2024/25 Net Expenditure	2023/24 Gross Expenditure	2023/24 Income	2023/24 Net Expenditure
	£000	£000	£000	£000	£000	£000
Council services	180	(31)	149	184	(33)	151
Discretionary expenditure	126	0	126	101	0	101
Youth Service Support	49	0	49	48	0	48
Manstone Youth Centre	85	0	85	85	0	85
Woolcombe House	42	0	42	36	0	36
Other freehold property	66	(27)	39	58	(24)	34
Trust Property	22	(15)	7	42	(12)	30
Members	13	0	13	16	0	16
Staff	180	0	180	153	0	153
Office expenses	36	(12)	24	29	(3)	26
Total	799	(85)	714	752	(72)	680
Sidmouth Town Council requires a precept of £713,945 for 2024/25. This equates to Council Tax Band D equivalent of £102.70						
Mr Christopher Holland - Town Clerk, Sidmouth Town Council, Woolcombe House, Woolcombe Lane, Sidmouth EX10 9BB						
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