

APPROVAL TOTALS					
Time Period	Accessible Homes Grant	Disabled Facilities Grant (Act 1996)	Ecoflex	Healthy Homes Grant	Stair Lift Non Means Tested
2019					
Qtr1		18			
Qtr2		17	3		
Qtr3	1	22	4		
Qtr4		29	6	1	5
2020					
Qtr1		7		1	5
Qtr2	1	10	2	2	10
Qtr3		17	2	2	14
Qtr4	1	17	3	3	20
2021					
Qtr1		7	2	2	10
Qtr2		15		2	16
Qtr3		14	3		12
Qtr4		15		1	27
2022					
Qtr1	1	14			22
Qtr2		17			25
Qtr3	1	18	0	3	16
Qtr4	1	24	0	3	12

Count of Date Completed					
Time Period	Accessible Homes Grant	Disabled Facilities Grant (Act 1996)	Ecoflex	Healthy Homes Grant	Stair Lift Non Means Tested
2019					
Qtr1		22			
Qtr2	1	20	2		
Qtr3		15	5		
Qtr4		21	6	1	3
2020					
Qtr1		8		1	3
Qtr2	1	18	2		10
Qtr3		16	2	2	8
Qtr4	1	15	4	4	22
2021					
Qtr1		9		2	14
Qtr2		9		1	16
Qtr3	1	16	2	2	11
Qtr4		18	1		21
2022					
Qtr1		15		1	21
Qtr2	2	12			27
Qtr3	2	13	0	1	18
Qtr4	2	8	0	2	15

NEW ENQUIRIES						
Time Period	Accessible Homes Grant	Disabled Facilities Grant (Act 1996)	Ecoflex	Healthy Homes Grant	Stair Lift Non Means Tested	Ecoflex Fuel Poor Households
2019						
Qtr1		25				
Qtr2		23	8			
Qtr3	1	21	4	2	1	
Qtr4		16	1		4	
2020						
Qtr1		6	2	1	10	
Qtr2	1	15	5	4	10	
Qtr3	1	11	3	4	15	
Qtr4		16	5	2	15	
2021						
Qtr1		14	1	1	13	4
Qtr2		11	1		15	
Qtr3	2	15	2		18	
Qtr4		16		3	25	
2022						
Qtr1		9			22	
Qtr2		5			23	
Qtr3	1	27	0	3	16	0
Qtr4	1	30	0	3	15	0

Grant Approval Totals by Age			
Time Period	Under 18 Yrs	19-65 Yrs	66+ Yrs
2019			
Qtr1	1	4	12
Qtr2	1	5	10
Qtr3	0	8	12
Qtr4	1	9	23
2020			
Qtr1	1	4	8
Qtr2	0	4	17
Qtr3	1	8	12
Qtr4	7	4	20
2021			
Qtr1	1	4	12
Qtr2	1	13	17
Qtr3	3	7	16
Qtr4	2	12	29
2022			
Qtr1	4	8	23
Qtr2	2	13	24
Qtr3	1	4	9
Qtr4	1	2	0

Disabled Facilities Grant (Act 1996)		
Time Period	Average of Time Taken from Enquiry to Approval	Average of Time Taken from Approval to Completion
2019		
Qtr1	122	54
Qtr2	122	46
Qtr3	122	63
Qtr4	121	91
2020		
Qtr1	110	73
Qtr2	111	74
Qtr3	120	89
Qtr4	123	79
2021		
Qtr1	118	76
Qtr2	119	82
Qtr3	115	64
Qtr4	112	41
2022		
Qtr1	116	63
Qtr2	113	63
Qtr3	110	26
Qtr4	111	31

TOTAL GRANT APPROVALS (£)					
Time Period	Accessible Homes Grant	Disabled Facilities Grant (Act 1996)	Ecoflex	Healthy Homes Grant	Stair Lift Non Means Tested
2019					
Qtr1		£75,513.78			
Qtr2		£83,271.48	£3,000.00		
Qtr3	£779.82	£90,578.53	£4,000.00		
Qtr4		£128,757.24	£6,000.00	£2,079.40	£10,640.00
2020					
Qtr1	£10,500.00	£36,150.00	£867.20	£540.00	£12,342.00
Qtr2	£2,626.29	£46,089.57	£3,575.00	£3,180.00	£30,507.00
Qtr3		£73,609.44	£2,708.03	£3,048.88	£13,629.00
Qtr4	£18,723.76	£70,879.42	£5,575.00	£3,564.00	£60,638.00
2021					
Qtr1		£27,834.00	£2,000.00	£5,584.75	£38,210.00
Qtr2		£61,599.35		£5,900.00	£71,171.00
Qtr3	£11,379.00	£57,596.73	£5,628.28		£38,627.00
Qtr4		£98,919.27		£3,076.01	£127,938.50
2022					
Qtr1	£5,376.71	£70,836.31			£98,484.00
Qtr2		£82,579.40			£89,977.20
Qtr3	£2,730.00	£120,131.54	£0.00	£4,511.30	£66,945.00
Qtr4	£5,887.48	166,356.53	0	£2,988.03	£50,794.00

APPLICANT CONTRIBUTIONS	Disabled Facilities Grant (Act 1996)	
Time Period	Sum of Calculated Contribution Amount	Number of Applications with Contribution Amount
2019		
Qtr1	£2,645	2
Qtr2	£1,024	2
Qtr3	£5,230	4
Qtr4	£2,786	2
2020		
Qtr1	£0	0
Qtr2	£3,211	2
Qtr3	£660	1
Qtr4	£958	2
2021		
Qtr1	£0	0
Qtr2	£2,027	2
Qtr3	£8,281	4
Qtr4	£300	1
2022		
Qtr1	£1,253	2
Qtr2	0	0
Qtr3	£1,284.82	2
Qtr4	£0.00	0